

FY 16 Agency Budget Summaries

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Fiscal Year 2016 Agency Purchasing Power

Summary of All Agencies

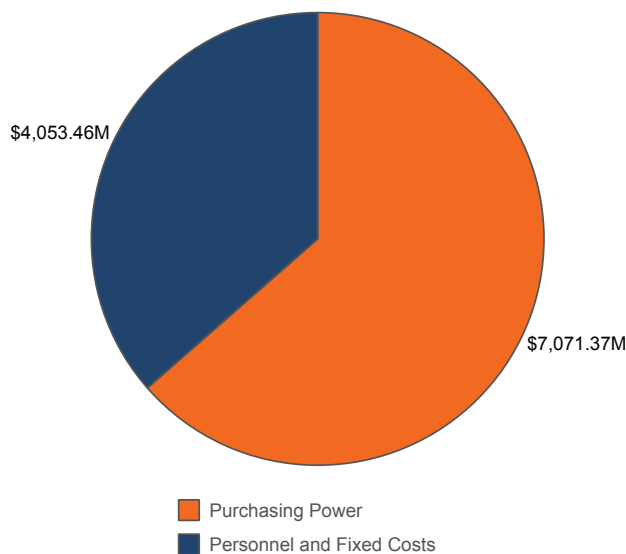
DISTRICT OF COLUMBIA GOVERNMENT PURCHASING POWER

District of Columbia Government Budget Overview

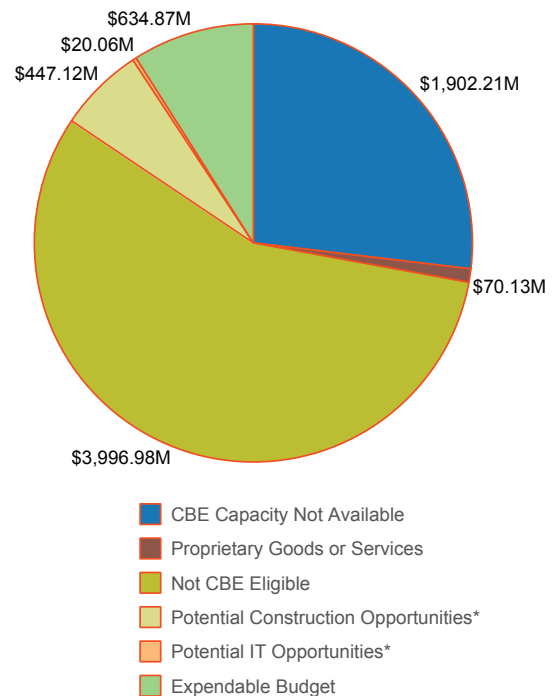
Total FY16 Budget: **\$15,048.52M** (Operating: **\$13,829.47M**; Capital: **\$1,219.05M**)Less Non-Monitored Funds: **\$3,923.69M** (Includes: Debt and financing costs, DCWASA, WMATA, and other various funds; A full list follows on the next page)Total DSLBD Monitored Budget: **\$11,124.83M****FY16 Certified Business Enterprise (CBE) Spending Goal: \$317.43M****HOW THE CBE GOAL IS CALCULATED**

\$11,124.83M	-	\$4,053.46M	-	\$6,436.50M	=	\$634.87M	➡	\$317.43M
FY16 Monitored Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Monitored Budget: \$11,124.83M
Purchasing Power: \$7,071.37M



Purchasing Power: \$7,071.37M
Expendable Budget: \$634.87M



*Additional business opportunities beyond the CBE goal of **\$317.43M** exist. For example, there is potential for more than **\$233.59M** in Information Technology (IT) and construction projects. An area identified where CBE support is encouraged is in our school modernization efforts.

Agencies Not Monitored by Department of Small and Local Business Development

Agency Name	Total FY16 Budget
Ballpark Revenue Fund	\$67,507,000
Business Improvement Districts Transfer	\$28,000,000
Children and Youth Investment Collaborative	\$4,260,448
Commission on Judicial Disabilities and Tenure	\$295,000
Convention Center Transfer-Dedicated Taxes	\$120,053,592
Council of the District of Columbia	\$22,390,597
D.C. Health Benefit Exchange Subsidy	\$29,614,000
D.C. Public Library Agency Trust Fund	\$17,000
Debt Service - Issuance Costs	\$6,000,000
District of Columbia Public Charter Schools	\$677,743,501
District of Columbia Sentencing and Criminal Code Revision Commission	\$1,609,771
District Retiree Health Contribution	\$95,400,000
Emergency Planning and Security Fund	\$14,900,000
Highway Transportation Fund Transfers	\$22,504,000
Housing Authority Subsidy	\$59,425,283
Housing Production Trust Fund	\$100,000,000
Housing Production Trust Fund Subsidy	\$50,179,389
John A. Wilson Building Fund	\$4,744,649
Master Equipment Lease/Purchase Program	\$48,413,196
Metropolitan Washington Council of Governments	\$472,213
Non-Departmental	\$21,286,104
Non-Public Tuition	\$74,414,869

Agency Name	Total FY16 Budget
Office of the Senior Advisor	\$1,893,502
Office of Victim Services and Justice	\$30,363,184
Pay-As-You-Go Capital Fund	\$72,465,602
Police Officers' and Fire Fighters' Retirement System	\$136,115,000
Repayment of Interest on Short-Term	\$3,750,000
Repayment of Loans and Interest	\$615,002,695
Repayment of PILOT Financing	\$18,740,916
Repayment of Revenue Bonds	\$7,832,389
Schools Modernization Fund	\$14,275,513
Settlements and Judgments	\$21,292,448
Statehood Initiative Agency	\$229,701
Tax Increment Financing (TIF) Program	\$70,006,229
Teachers' Retirement System	\$44,469,000
Unemployment Compensation Fund	\$6,887,000
Unemployment Insurance Trust Fund	\$235,000,000
Uniform Law Commission	\$50,000
University of the District of Columbia Subsidy Account	\$70,942,472
Washington Aqueduct	\$62,727,720
Washington Metropolitan Area Transit Authority	\$502,712,105
Washington Metropolitan Area Transit Commission	\$126,569
Water and Sewer Authority	\$541,605,000
Workforce Investments	\$17,815,276

These agencies are not monitored by DSLBD and therefore will not appear in this book.

Economic Development and Regulation

Economic Development and Regulation
Alcoholic Beverage Regulation Administration

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public's health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

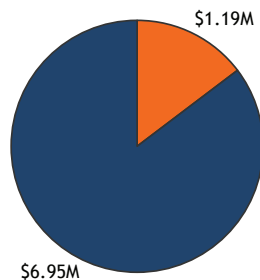
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.17M
(Exact Dollar Amount: \$173,609)

HOW THE CBE GOAL IS CALCULATED

\$8.14M	-	\$6.95M	-	\$0.85M	=	\$0.35M	↔	\$0.17M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$8.14M

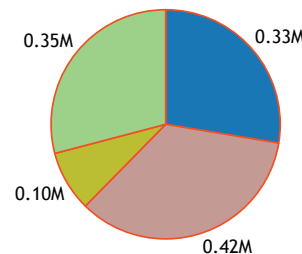
Purchasing Power: \$1.19M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$1.19M

Expendable Budget: \$0.35M



- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

**These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.*

Exception Category	Est. \$
Professional Development/Specialty Services/Translation Services	0.28M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.04M
Maintenance & Repairs	0.02M

Economic Development and Regulation: Alcoholic Beverage Regulation Administration

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Commission on the Arts and Humanities

INDEPENDENT GOVERNMENT AGENCY

MISSION

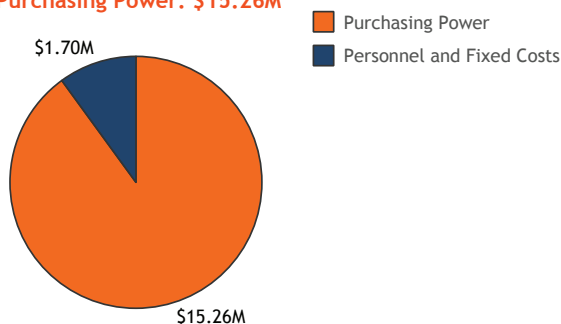
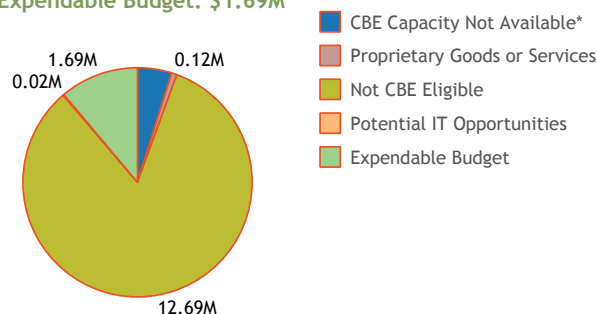
The mission of the DC Commission on the Arts and Humanities (DCCA) is to provide grants, programs and educational activities that encourage diverse artistic expressions and learning opportunities, so that all District of Columbia residents and visitors can experience the rich culture of our city.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.85M

(Exact Dollar Amount: \$846,684)

HOW THE CBE GOAL IS CALCULATED

\$16.96M	-	\$1.70M	-	\$13.56M	=	\$1.69M	⇒	\$0.85M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$16.96M**Purchasing Power: \$15.26M****Purchasing Power: \$15.26M****Expendable Budget: \$1.69M****FY16 Planned Acquisitions**

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Grants	12.59M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.28M
Media & Advertising	0.20M
Property Management	0.20M
Professional/Administrative Services	0.04M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.02M

Economic Development and Regulation: Commission on the Arts and Humanities

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Department of Consumer and Regulatory Affairs

MISSION

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.45M

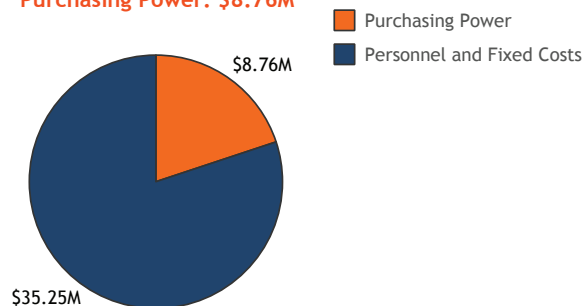
(Exact Dollar Amount: \$3,446,144)

HOW THE CBE GOAL IS CALCULATED

\$44.01M	-	\$35.25M	-	\$1.87M	=	\$6.89M	↔	\$3.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

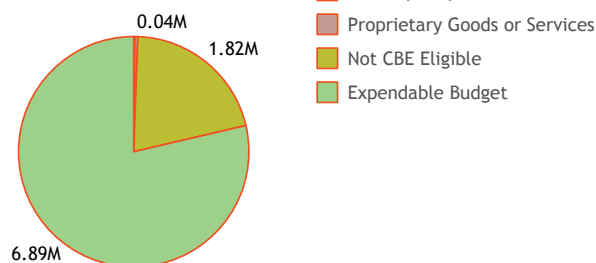
Agency Budget: \$44.01M

Purchasing Power: \$8.76M



Purchasing Power: \$8.76M

Expendable Budget: \$6.89M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	Information Systems	6.00M
		IT Temporary Services	2.20M
961-47-00	Law Enforcement Services (Including Process Server Services)	Temporary Services Enforcement and Abatement	2.26M
600-41-40	Digital Document System	Temporary Services Licensing	1.01M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Professional Development Travel	0.02M

Economic Development and Regulation: Department of Consumer and Regulatory Affairs

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Department of Employment Services

MISSION

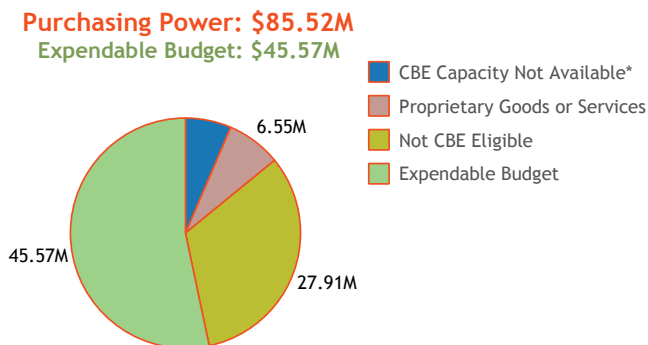
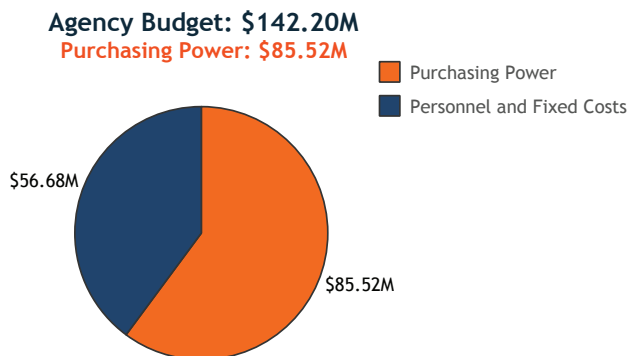
The Department of Employment Services (DOES) puts people to work by providing the necessary tools for the District of Columbia workforce to become more competitive.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$22.78M

(Exact Dollar Amount: \$22,784,934)

HOW THE CBE GOAL IS CALCULATED

\$142.20M	-	\$56.68M	-	\$39.95M	=	\$45.57M	→	\$22.78M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
962-58-00	Professional Services	Contractual Services	6.02M
		Professional Services	3.74M
		Professional Service Fees and Contracts	1.48M
952-95-00	Youth Care Services	Year Round Youth Program	9.55M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	SYEP 2016 Human Care Agreement	2.00M
		SYEP 2016 Transportation	1.70M
		SYEP 2016 Other Services and Charges	1.10M
		Human Care Agreements	1.00M
715-90-20	Educational/Training	Adult Training	2.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	4.50M
Property Management	0.72M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.16M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M

Economic Development and Regulation: Department of Employment Services

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Department of Housing and Community Development

MISSION

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development and to revitalize underserved communities in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.65M

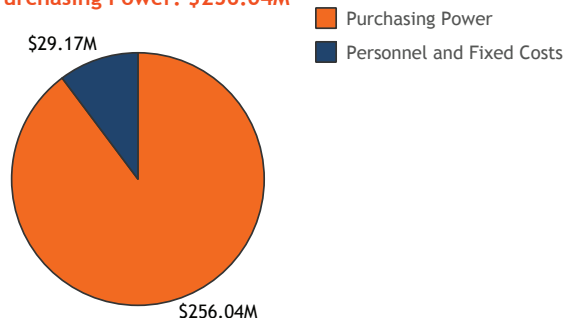
(Exact Dollar Amount: \$3,647,284)

HOW THE CBE GOAL IS CALCULATED

\$285.21M	-	\$29.17M	-	\$248.75M	=	\$7.29M	↻	\$3.65M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

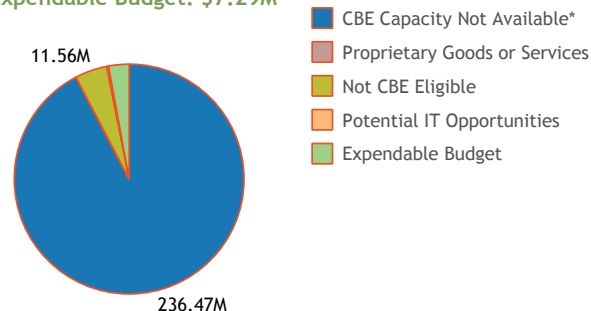
Agency Budget: \$285.21M

Purchasing Power: \$256.04M



Purchasing Power: \$256.04M

Expendable Budget: \$7.29M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
946-60-00	Loan Administration	PMD AmeriNational Loan Service Contract	1.96M	Real Estate Services	236.11M
958-05-00	Asset Management Services	PMD Asset Management	1.90M	Media & Advertising	0.34M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Economic Development and Regulation: Department of Housing and Community Development

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Department of Insurance, Securities, and Banking

MISSION

The mission of the Department of Insurance, Securities and Banking is twofold: 1) protect consumers by providing equitable, thorough, efficient, and prompt regulatory supervision of the financial services companies, firms, and individuals operating in the District of Columbia, and 2) develop and improve market conditions to attract and retain financial services firms to the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.63M

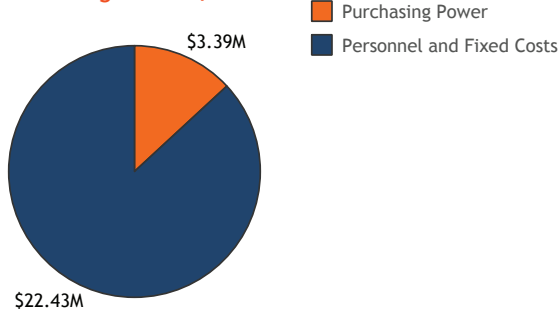
(Exact Dollar Amount: \$633,992)

HOW THE CBE GOAL IS CALCULATED

\$25.82M	-	\$22.43M	-	\$2.12M	=	\$1.27M	↔	\$0.63M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

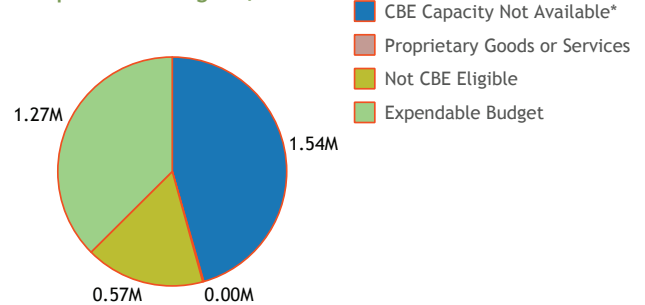
Agency Budget: \$25.82M

Purchasing Power: \$3.39M



Purchasing Power: \$3.39M

Expendable Budget: \$1.27M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	1.03M
Security/Systems	0.13M
Maintenance & Repairs	0.11M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Risk Management	0.05M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.04M

Economic Development and Regulation: Department of Insurance, Securities, and Banking

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Department of Small and Local Business Development

MISSION

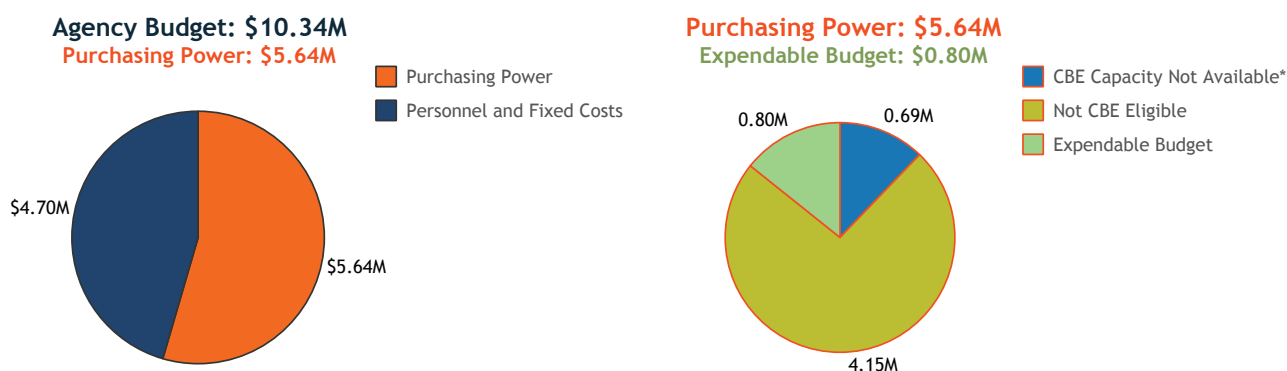
The Department of Small and Local Business Development (DSLBD) supports the development, economic growth, and retention of District-based businesses, and promotes economic development throughout the District's commercial districts.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.40M

(Exact Dollar Amount: \$401,912)

HOW THE CBE GOAL IS CALCULATED

\$10.34M	-	\$4.70M	-	\$4.83M	=	\$0.80M	⇒	\$0.40M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Clean Team Grants	2.61M
		Main Street Grants	1.40M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.69M

Economic Development and Regulation: Department of Small and Local Business Development

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation Office of Film, Television, and Entertainment

MISSION

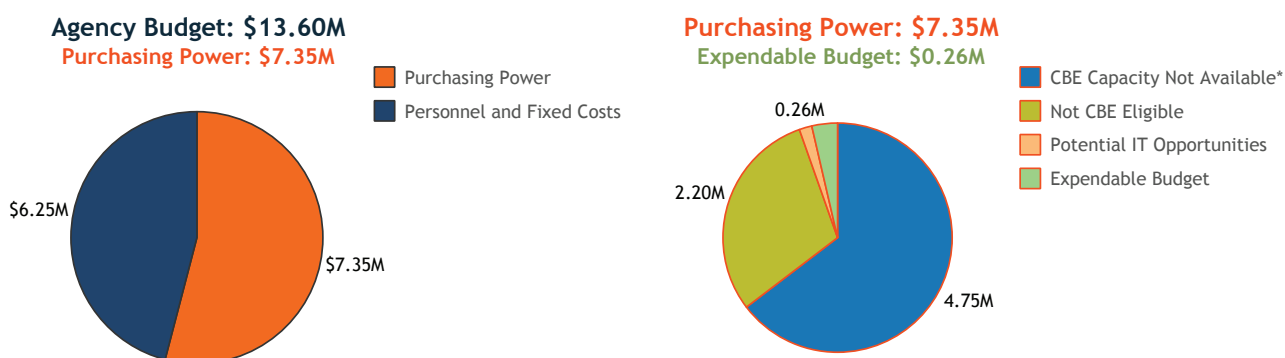
The mission of the Office of Cable Television, Film, Music & Entertainment is to create a sustainable entertainment industry in the District.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.13M

(Exact Dollar Amount: \$132,401)

HOW THE CBE GOAL IS CALCULATED

\$13.60M	-	\$6.25M	-	\$7.09M	=	\$0.26M	→	\$0.13M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	3.69M
Specialized Services	0.61M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.24M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.12M
Security	0.08M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.02M

Economic Development and Regulation: Office of Film, Television, and Entertainment

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of Planning

MISSION

The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, while engaging all communities.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.22M

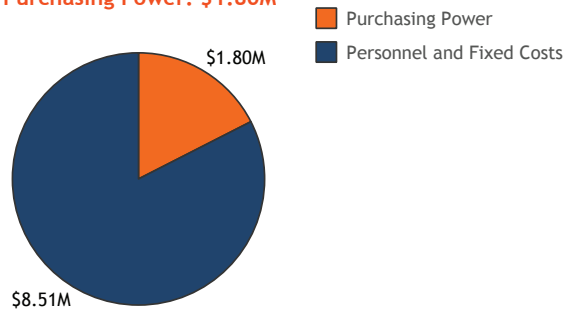
(Exact Dollar Amount: \$219,299)

HOW THE CBE GOAL IS CALCULATED

\$10.31M	-	\$8.51M	-	\$1.37M	=	\$0.44M	→	\$0.22M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

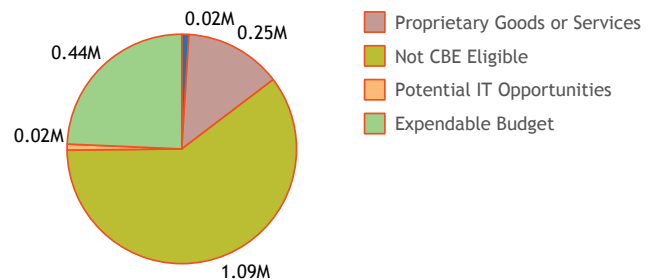
Agency Budget: \$10.31M

Purchasing Power: \$1.80M



Purchasing Power: \$1.80M

Expendable Budget: \$0.44M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation

Office of the Deputy Mayor for Planning and Economic Development

MISSION

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$7.85M

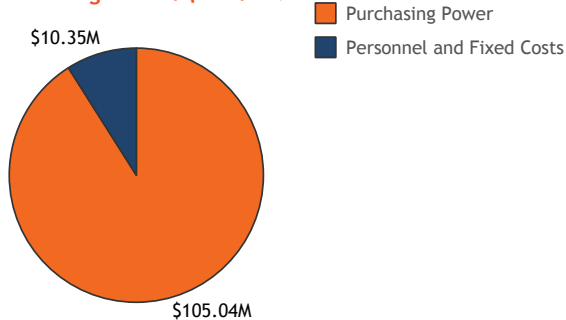
(Exact Dollar Amount: \$7,852,625)

HOW THE CBE GOAL IS CALCULATED

\$115.39M	-	\$10.35M	-	\$89.34M	=	\$15.71M	⇒	\$7.85M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

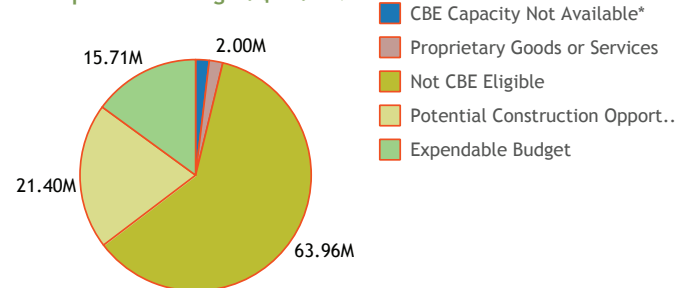
Agency Budget: \$115.39M

Purchasing Power: \$105.04M



Purchasing Power: \$105.04M

Expendable Budget: \$15.71M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-10-00	Business Plan Development Services	H and Great Streets	9.00M
		McMillan Filtration PDM services	2.79M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Professional Development/Specialty Services/Translation Services	1.64M
Specialized Services	0.30M
Media & Advertising	0.02M

Economic Development and Regulation: Office of the Deputy Mayor for Planning and Economic Development

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of the People's Counsel

INDEPENDENT GOVERNMENT AGENCY

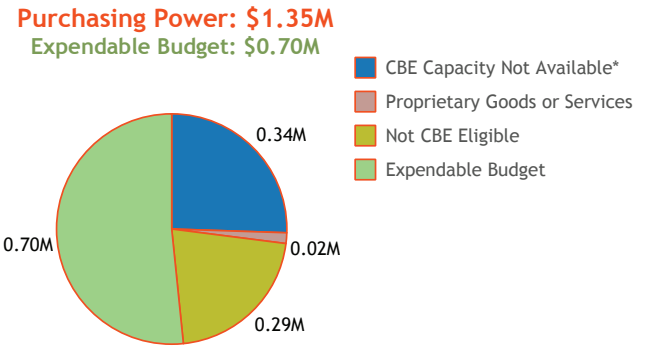
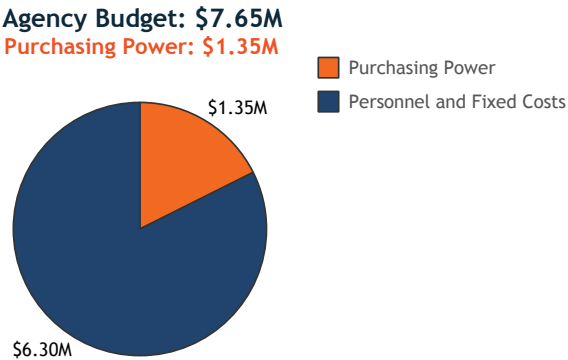
MISSION

The mission of the Office of the People's Counsel ("OPC" or "Office") is to advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.35M
(Exact Dollar Amount: \$347,682)

HOW THE CBE GOAL IS CALCULATED

\$7.65M	-	\$6.30M	-	\$0.65M	=	\$0.70M	⇒	\$0.35M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*	
<i>*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.</i>	
Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.25M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.09M

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of the Tenant Advocate

INDEPENDENT GOVERNMENT AGENCY

MISSION

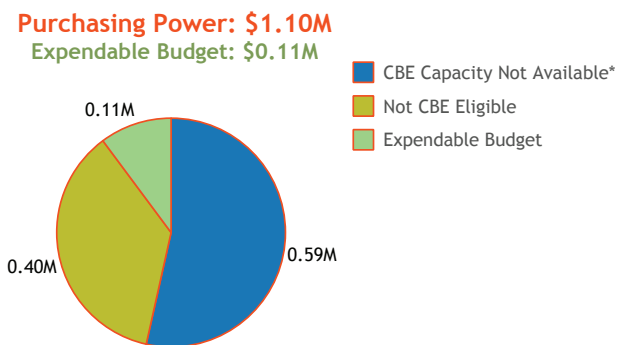
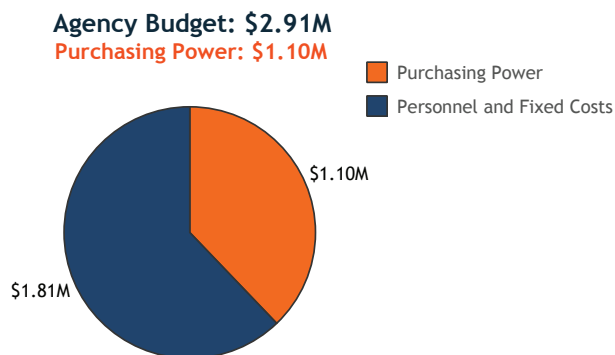
The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.06M

(Exact Dollar Amount: \$55,932)

HOW THE CBE GOAL IS CALCULATED

\$2.91M	-	\$1.81M	-	\$0.99M	=	\$0.11M	→	\$0.06M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.30M
Specialized Services	0.19M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.08M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.02M

Economic Development and Regulation: Office of the Tenant Advocate

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Economic Development and Regulation
Office of Zoning

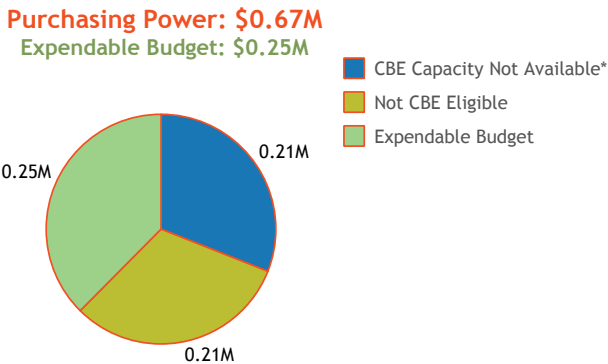
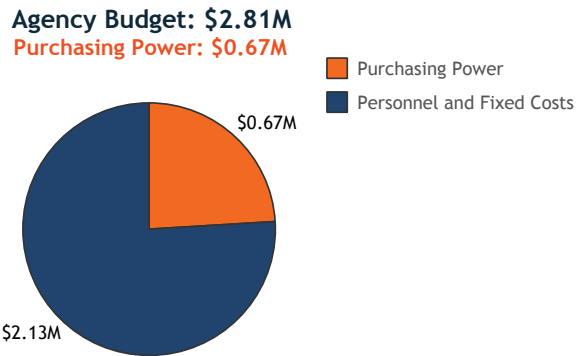
INDEPENDENT GOVERNMENT AGENCY

MISSION
The mission of the DC Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA).

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.13M
(Exact Dollar Amount: \$126,647)

HOW THE CBE GOAL IS CALCULATED

\$2.81M FY16 Budget	-	\$2.13M Personnel and Fixed Costs (rent and utilities)	-	\$0.42M Approved Agency Exceptions	=	\$0.25M Expendable Budget	⇒	\$0.13M FY16 CBE Spending Goal (50% of the Expendable Budget)
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FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*	
<i>*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.</i>	
Exception Category	Est. \$
Specialized Services	0.18M
Telecommunications	0.02M

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Public Service Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Public Service Commission is to ensure that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.37M

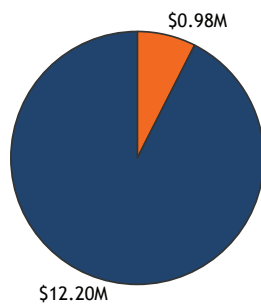
(Exact Dollar Amount: \$374,310)

HOW THE CBE GOAL IS CALCULATED

\$13.19M	-	\$12.20M	-	\$0.24M	=	\$0.75M	⇒	\$0.37M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$13.19M

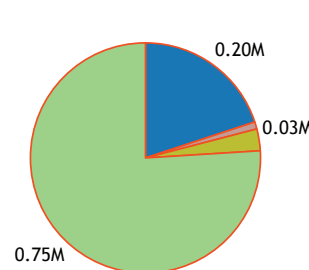
Purchasing Power: \$0.98M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.98M

Expendable Budget: \$0.75M



- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	0.06M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.06M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.04M
Specialized Services	0.03M

Economic Development and Regulation: Public Service Commission

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Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Real Property Tax Appeals Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments, to resolve claims of improper real property classifications, and homestead (domicile) and senior eligibility issues.

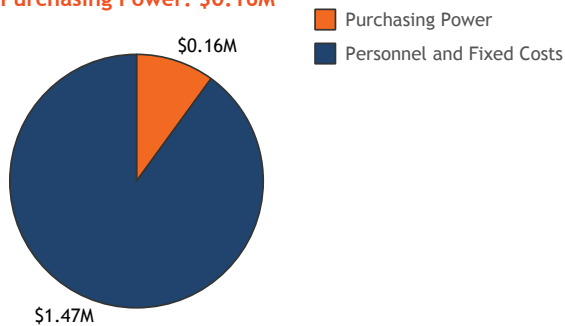
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$19,340)

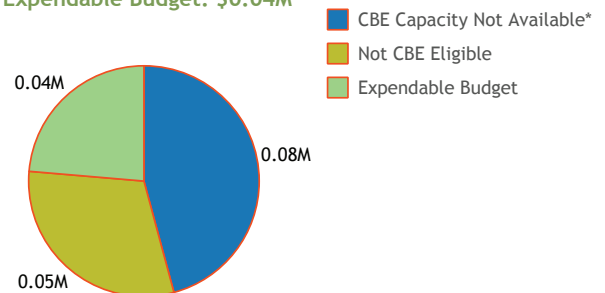
HOW THE CBE GOAL IS CALCULATED

\$1.64M	-	\$1.47M	-	\$0.13M	=	\$0.04M	→	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.64M
Purchasing Power: \$0.16M



Purchasing Power: \$0.16M
Expendable Budget: \$0.04M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.06M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.02M

Economic Development and Regulation: Real Property Tax Appeals Commission

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Enterprise and Other Funds

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
D.C. Lottery and Charitable Games Control Board

INDEPENDENT GOVERNMENT AGENCY

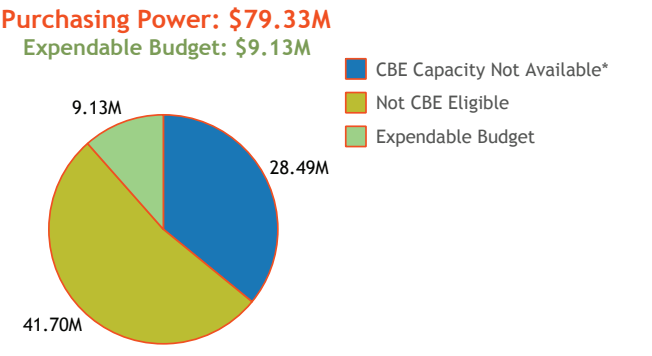
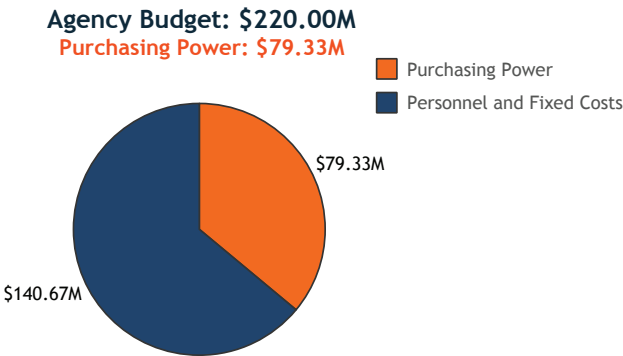
MISSION

The mission of the D.C. Lottery and Charitable Games Control Board is to provide revenue-generating entertainment through the sale of innovative lottery products and promotions that directly benefits the residents and the economic vitality of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$4.56M
(Exact Dollar Amount: \$4,564,874)

HOW THE CBE GOAL IS CALCULATED

\$220.00M	-	\$140.67M	-	\$70.20M	=	\$9.13M	↔	\$4.56M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*	
<i>*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.</i>	
Exception Category	Est. \$
Gaming Contractor/Agents/Commission	27.15M
Underage Drinking Program	1.34M

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
District of Columbia Retirement Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of DCRB is to prudently invest the assets of the Police Officers, Firefighters, and Teachers of the District of Columbia, while providing those employees with total retirement services. DCRB manages the Teachers' Retirement Fund and Police Officers and Firefighters' Retirement Fund (the "Funds").

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.96M

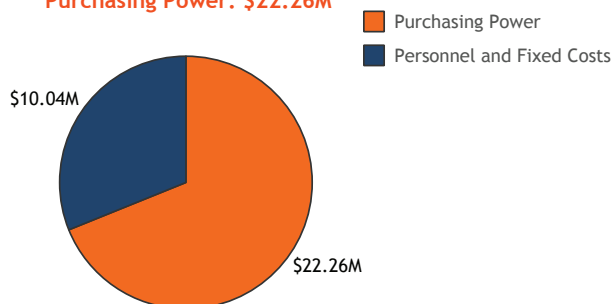
(Exact Dollar Amount: \$955,804)

HOW THE CBE GOAL IS CALCULATED

\$32.30M	-	\$10.04M	-	\$20.35M	=	\$1.91M	→	\$0.96M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

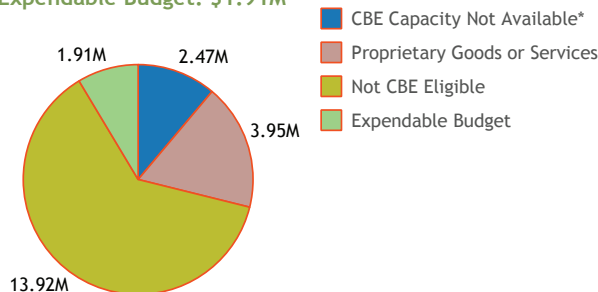
Agency Budget: \$32.30M

Purchasing Power: \$22.26M



Purchasing Power: \$22.26M

Expendable Budget: \$1.91M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	1.60M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.62M
Professional Development/Specialty Services/Translation Services	0.19M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.05M
Security	0.02M

Enterprise and Other Funds: District of Columbia Retirement Board

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Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Health Benefit Exchange Authority

INDEPENDENT GOVERNMENT AGENCY

MISSION

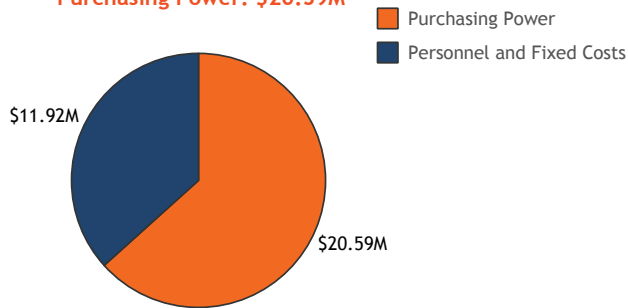
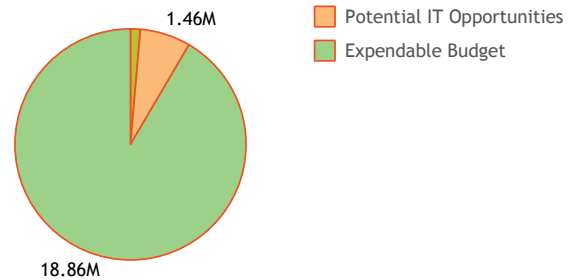
The mission of the DC Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Act (PPACA), thereby ensuring access to quality and affordable health care to all DC residents.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$9.43M

(Exact Dollar Amount: \$9,428,357)

HOW THE CBE GOAL IS CALCULATED

\$32.51M	-	\$11.92M	-	\$1.74M	=	\$18.86M	↔	\$9.43M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$32.51M**Purchasing Power: \$20.59M****Purchasing Power: \$20.59M****Expendable Budget: \$18.86M****FY16 Planned Acquisitions**

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-23-00	Computer Management Services	IT Consultants	17.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Enterprise and Other Funds: Health Benefit Exchange Authority

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Housing Finance Agency

INDEPENDENT GOVERNMENT AGENCY

MISSION

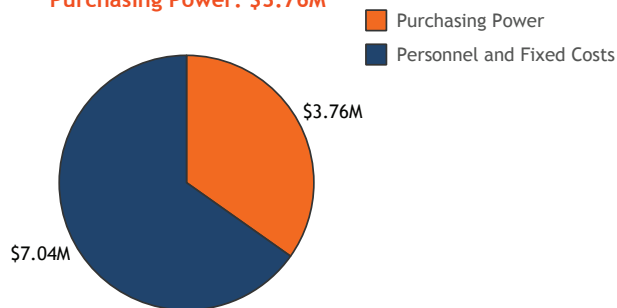
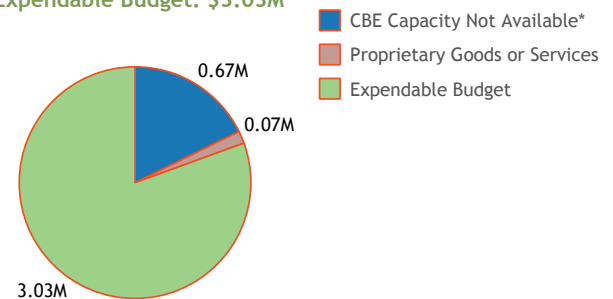
The HFA was established in 1979 to stimulate and expand homeownership and rental housing opportunities in Washington, D.C.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.51M

(Exact Dollar Amount: \$1,513,435)

HOW THE CBE GOAL IS CALCULATED

\$10.80M	-	\$7.04M	-	\$0.73M	=	\$3.03M	⇒	\$1.51M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$10.80M**Purchasing Power: \$3.76M****Purchasing Power: \$3.76M****Expendable Budget: \$3.03M****FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Membership Fees	0.15M
Specialized Services	0.02M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.02M

Enterprise and Other Funds: Housing Finance Agency

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Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Not-for-Profit Hospital Corporation

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Not-For-Profit Hospital Corporation (NFPHC) is to hold the land, improvements, and equipment of the hospital known as United Medical Center, to operate the hospital, and to sell or otherwise transfer all or part of the hospital and site to a qualified buyer, once identified.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.94M

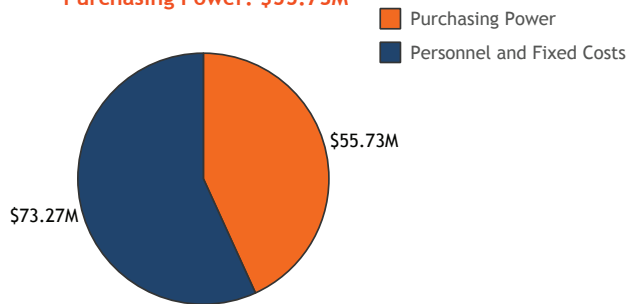
(Exact Dollar Amount: \$8,941,449)

HOW THE CBE GOAL IS CALCULATED

\$129.00M	-	\$73.27M	-	\$37.85M	=	\$17.88M	⇒	\$8.94M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

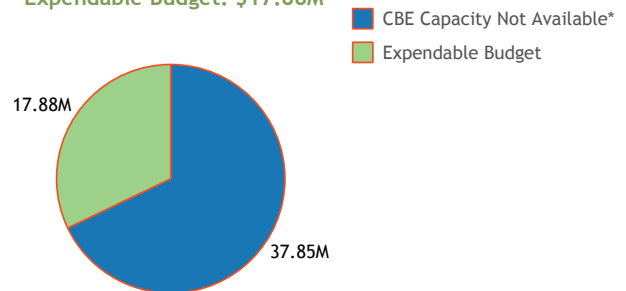
Agency Budget: \$129.00M

Purchasing Power: \$55.73M



Purchasing Power: \$55.73M

Expendable Budget: \$17.88M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Professional/Administrative Services	37.85M

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
University of the District of Columbia

INDEPENDENT GOVERNMENT AGENCY

MISSION

The University of the District of Columbia is a public, historically black, and land-grant institution. The University's responsibility is to build a diverse generation of competitive, civically engaged scholars and leaders.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$14.96M

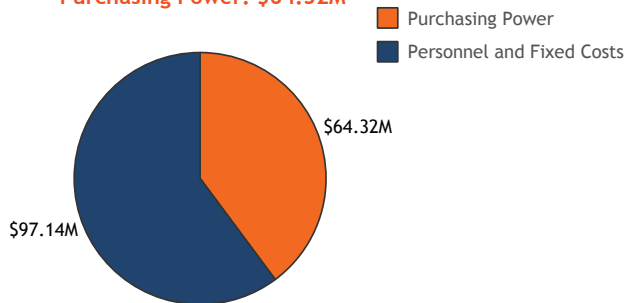
(Exact Dollar Amount: \$14,955,065)

HOW THE CBE GOAL IS CALCULATED

\$161.47M	-	\$97.14M	-	\$34.41M	=	\$29.91M	➡	\$14.96M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

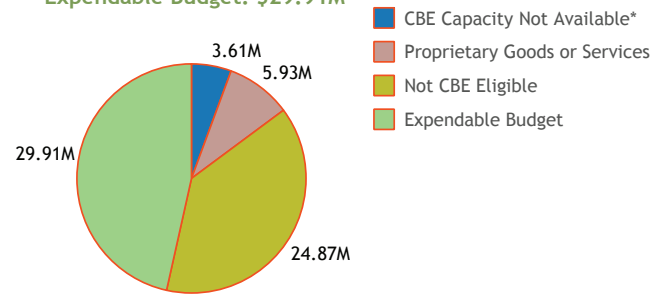
Agency Budget: \$161.47M

Purchasing Power: \$64.32M



Purchasing Power: \$64.32M

Expendable Budget: \$29.91M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-00-00	Building Construction Services, New (Incl. Maintenance and Repair Services)	New Student Center	4.00M
		Backus Phase III Construction (Auditorium Renovation)	2.00M
		Law Library Relocation to Building 52	2.00M
958-00-00	Management Services	Janitorial	3.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Telecommunications	1.07M
Professional Development Travel	0.75M
Specialized Services	0.73M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.45M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.37M
Professional Development/Specialty Services/Translation Services	0.25M

Enterprise and Other Funds: University of the District of Columbia

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Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Washington Convention and Sports Authority

INDEPENDENT GOVERNMENT AGENCY

MISSION

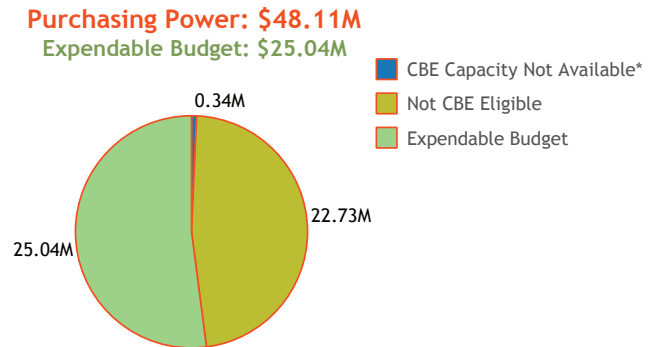
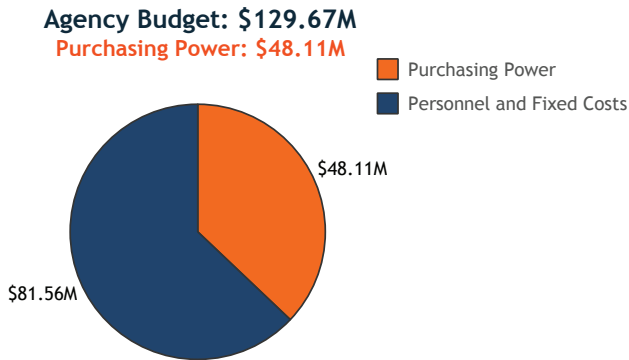
The mission of Events DC is to provide superior convention services to customers, promote the District as a venue for sports and entertainment activities, and serve as an economic engine to the nation's capital.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$12.52M

(Exact Dollar Amount: \$12,519,336)

HOW THE CBE GOAL IS CALCULATED

\$129.67M	-	\$81.56M	-	\$23.07M	=	\$25.04M	→	\$12.52M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.34M

Government Direction and Support

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Advisory Neighborhood Commissions

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Advisory Neighborhood Commissions ensure input from an advisory board that is made up of the residents of the neighborhoods that are directly affected by government action. The ANCs are the body of government with the closest official ties to the people in a neighborhood.

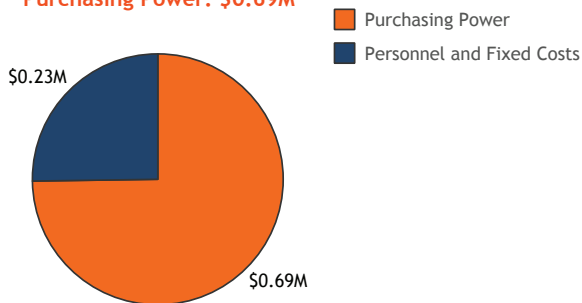
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$7,652)

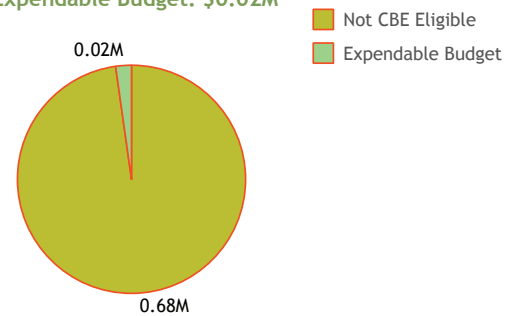
HOW THE CBE GOAL IS CALCULATED

\$0.93M	-	\$0.23M	-	\$0.68M	=	\$0.02M	→	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.93M
Purchasing Power: \$0.69M



Purchasing Power: \$0.69M
Expendable Budget: \$0.02M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Advisory Neighborhood Commissions

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Board of Elections

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Board of Elections, a Charter independent agency, mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process as mandated by both federal and local laws.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

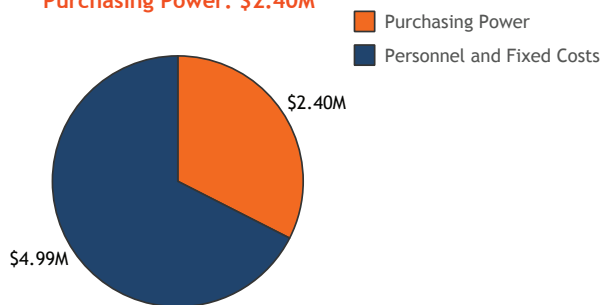
(Exact Dollar Amount: \$84,925)

HOW THE CBE GOAL IS CALCULATED

\$7.39M	-	\$4.99M	-	\$2.23M	=	\$0.17M	⇒	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

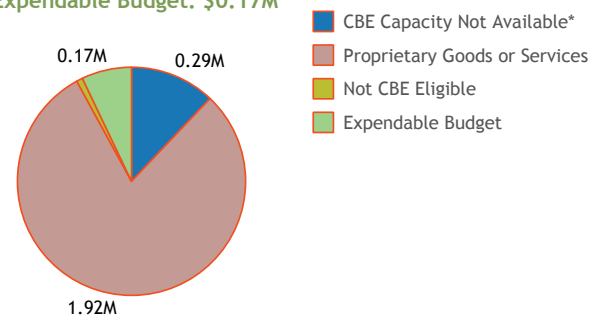
Agency Budget: \$7.39M

Purchasing Power: \$2.40M



Purchasing Power: \$2.40M

Expendable Budget: \$0.17M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Postal Services (Postage, UPS, Fed-Ex, etc)	0.28M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.02M

Governmental Direction and Support: Board of Elections

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Board of Ethics and Government Accountability

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Board of Ethics and Government Accountability (BEGA) is responsible to administer and enforce the District of Columbia Code of Conduct and enforce government-wide compliance with the D.C. Freedom of Information Act and the Open Meetings Act.

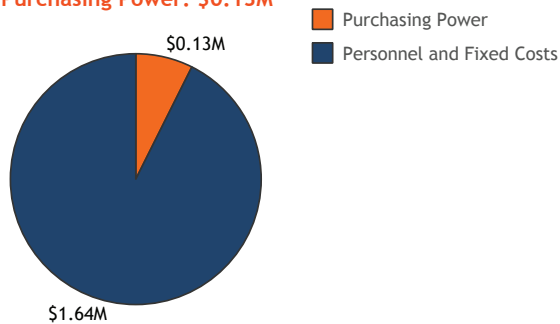
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$14,343)

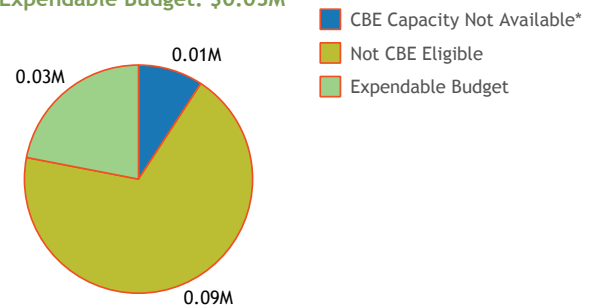
HOW THE CBE GOAL IS CALCULATED

\$1.77M	-	\$1.64M	-	\$0.10M	=	\$0.03M	⇒	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.77M
Purchasing Power: \$0.13M



Purchasing Power: \$0.13M
Expendable Budget: \$0.03M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.01M

Specialized Services

0.01M

Governmental Direction and Support: Board of Ethics and Government Accountability

Information on this page is current as of **November 03, 2015**.For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Captive Insurance Agency

MISSION

The District of Columbia Captive Insurance Agency was incorporated on May 29, 2008, through the DC Department of Insurance, Securities and Banking. The District of Columbia Captive Insurance Agency and the insurance policies it provides further the District of Columbia's goal of providing access to quality health care for all residents.

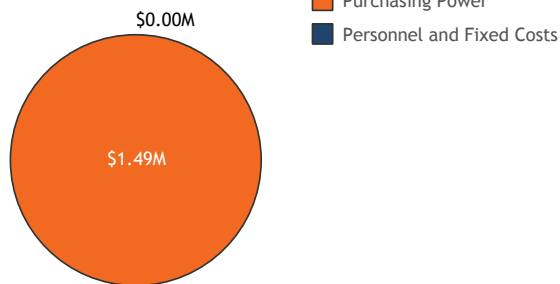
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$5,500)

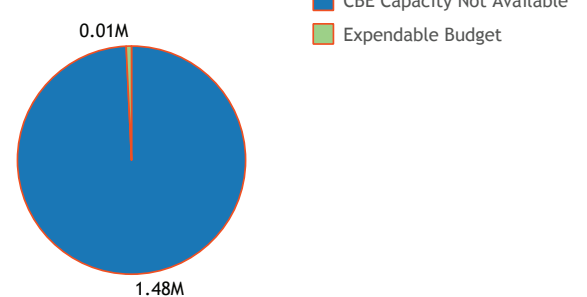
HOW THE CBE GOAL IS CALCULATED

\$1.49M	-	\$0.00M	-	\$1.48M	=	\$0.01M	→	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.49M
Purchasing Power: \$1.49M



Purchasing Power: \$1.49M
Expendable Budget: \$0.01M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
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Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	1.48M
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Governmental Direction and Support: Captive Insurance Agency

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Contract Appeals Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for hearing and resolving contractual disputes, protests, and debarments and suspensions involving the District and its contracting communities.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

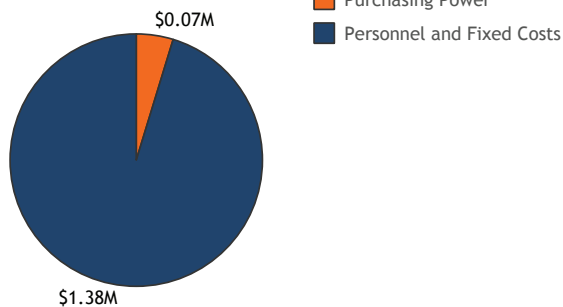
(Exact Dollar Amount: \$27,230)

HOW THE CBE GOAL IS CALCULATED

\$1.45M	-	\$1.38M	-	\$0.01M	=	\$0.05M	⇒	\$0.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

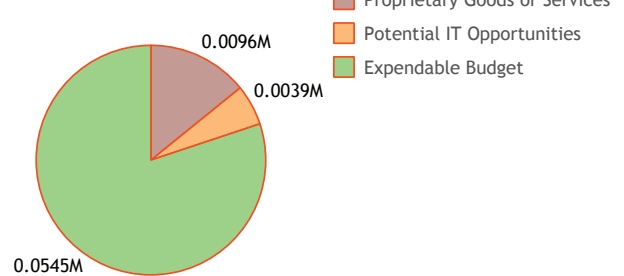
Agency Budget: \$1.45M

Purchasing Power: \$0.07M



Purchasing Power: \$0.07M

Expendable Budget: \$0.05M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Contract Appeals Board

Information on this page is current as of November 03, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Department of General Services

MISSION

The goal of the Department of General Services is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$37.35M

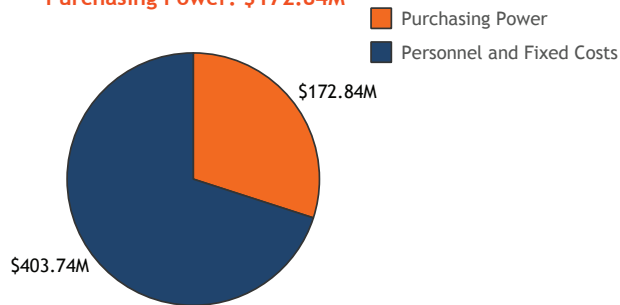
(Exact Dollar Amount: \$37,349,432)

HOW THE CBE GOAL IS CALCULATED

\$576.58M	-	\$403.74M	-	\$98.14M	=	\$74.70M	⇒	\$37.35M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

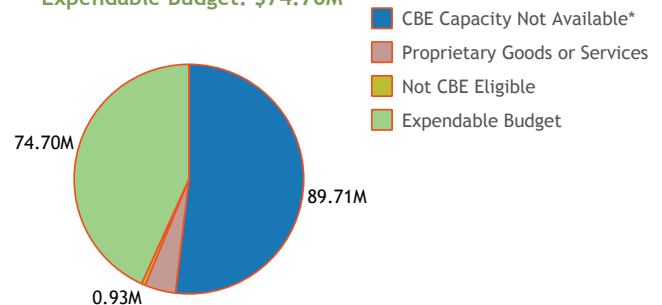
Agency Budget: \$576.58M

Purchasing Power: \$172.84M



Purchasing Power: \$172.84M

Expendable Budget: \$74.70M



\$111.83 million of the expendable budget for DGS is for construction or design projects.

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
958-26-00	Construction Management Services	Consolidated Maintenance Services	14.28M	Economic Development Land Purchase	89.00M
910-39-57	Janitorial/Custodial Services	Janitorial Services	4.65M		
918-85-00	Personnel/Employment Consulting (Human Re..	Consulting Services	4.20M	Postal Services (Postage, UPS, Fed-Ex, etc)	0.40M
988-36-00	Grounds Maintenance: Mowing, Edging, Plant..	Grounds Maintenance	3.20M	Inmate Work Squad Compensation	0.16M
968-72-00	Snow and Ice Removal	Snow Removal Services	2.50M		
990-46-00	Guard & Security Services	Security Guard Services	2.00M	Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	0.08M
910-27-00	Garbage/Trash Removal, Disposal and..	Trash Collection Services	2.00M		
990-50-00	Installation of Security Equipment	Citywide Electronic Services	1.30M	Media & Advertising	0.07M

Governmental Direction and Support: Department of General Services

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Department of Human Resources

MISSION

The mission of the DC Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.90M

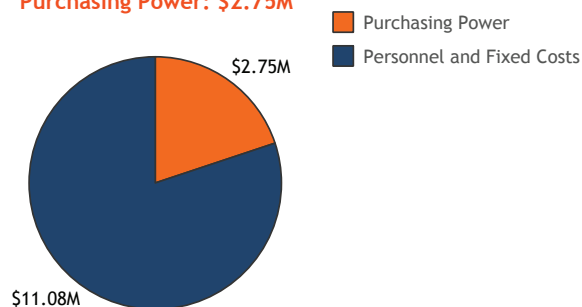
(Exact Dollar Amount: \$896,900)

HOW THE CBE GOAL IS CALCULATED

\$13.83M	-	\$11.08M	-	\$0.96M	=	\$1.79M	→	\$0.90M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

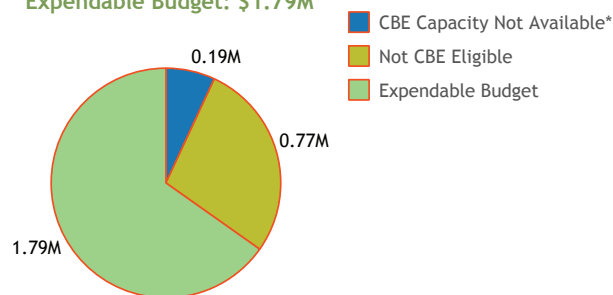
Agency Budget: \$13.83M

Purchasing Power: \$2.75M



Purchasing Power: \$2.75M

Expendable Budget: \$1.79M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	Health - HMO #1	250.90M
		Health - HMO #2	235.09M
		Health - HMO #3	216.22M
		Health - PPO	102.03M
		Citywide Dental Services	9.48M
		Life & Disability Insurance	9.04M
		Health - CDHP	1.78M
		Vision Care Services	1.28M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.19M

Governmental Direction and Support: Department of Human Resources

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Deputy Mayor for Greater Economic Opportunity

MISSION

The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment and job creation in underserved District of Columbia communities in order to improve economic opportunities for residents in those communities.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

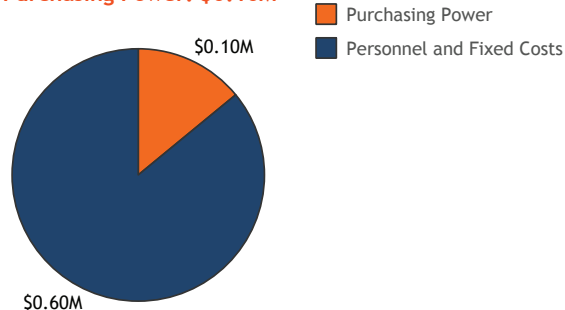
(Exact Dollar Amount: \$49,000)

HOW THE CBE GOAL IS CALCULATED

\$0.70M	-	\$0.60M	-	\$0.00M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

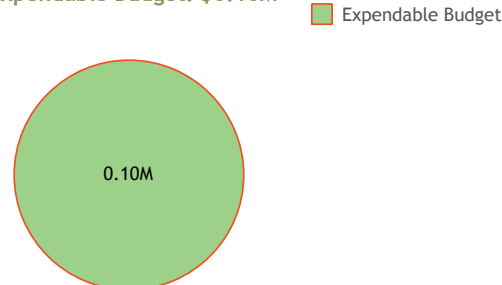
Agency Budget: \$0.70M

Purchasing Power: \$0.10M



Purchasing Power: \$0.10M

Expendable Budget: \$0.10M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Deputy Mayor for Greater Economic Opportunity

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

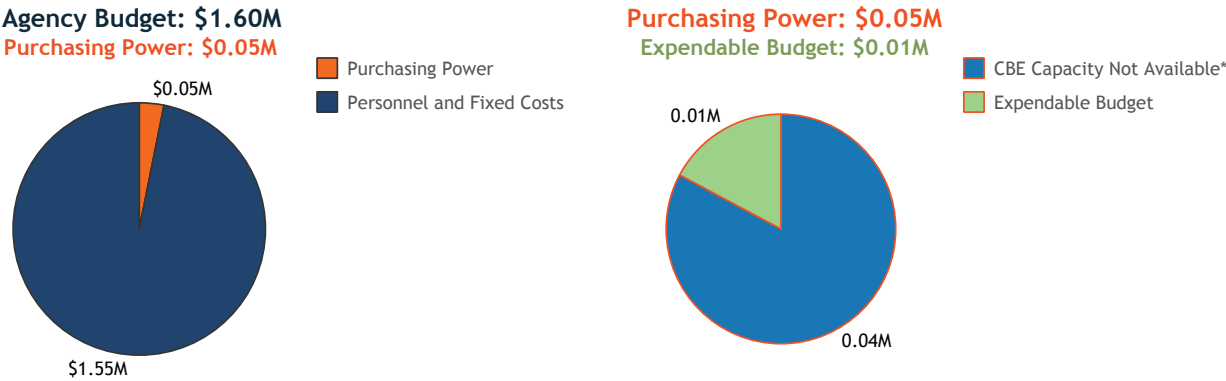
Governmental Direction and Support
Mayor's Office of Legal Counsel

MISSION
The mission of the Mayor's Office of Legal Counsel (MOLC) is to provide various legal services to the Mayor and District of Columbia government agencies specifically working with their General Counsels.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M
(Exact Dollar Amount: \$4,300)

HOW THE CBE GOAL IS CALCULATED

\$1.60M	-	\$1.55M	-	\$0.04M	=	\$0.01M	⇒	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions <i>(over \$1 million)</i>	Potential Business Opportunities* <i>*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.</i>				
	<table><tr><th>Exception Category</th><th>Est. \$</th></tr><tr><td>Specialized Services</td><td>0.04M</td></tr></table>	Exception Category	Est. \$	Specialized Services	0.04M
Exception Category	Est. \$				
Specialized Services	0.04M				

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of Campaign Finance

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure and transparency to protect and ensure public trust in the integrity of the election process and government service.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

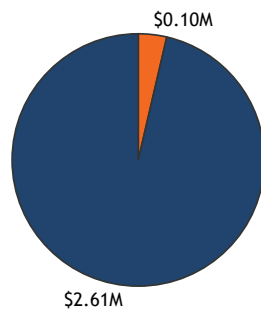
(Exact Dollar Amount: \$49,008)

HOW THE CBE GOAL IS CALCULATED

\$2.70M	-	\$2.61M	-	\$0.00M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.70M

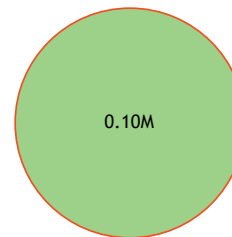
Purchasing Power: \$0.10M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$0.10M

Expendable Budget: \$0.10M



■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of Campaign Finance

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of Contracting and Procurement

MISSION

OCP's mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.40M

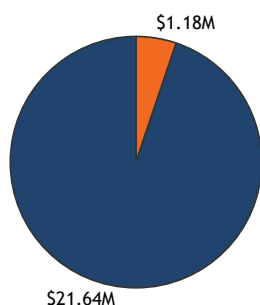
(Exact Dollar Amount: \$395,192)

HOW THE CBE GOAL IS CALCULATED

\$22.82M	-	\$21.64M	-	\$0.39M	=	\$0.79M	→	\$0.40M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$22.82M

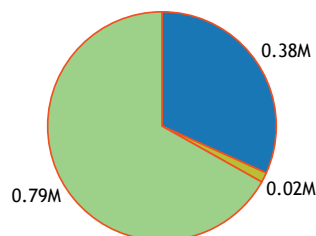
Purchasing Power: \$1.18M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$1.18M

Expendable Budget: \$0.79M



■ CBE Capacity Not Available*
■ Not CBE Eligible
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
920-45-00	Software Maintenance & Support	Enhancement automated worker's compensation system	1.50M	Property Management	0.38M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Governmental Direction and Support: Office of Contracting and Procurement

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of Disability Rights

MISSION

The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities with or without reasonable accommodations or modifications.

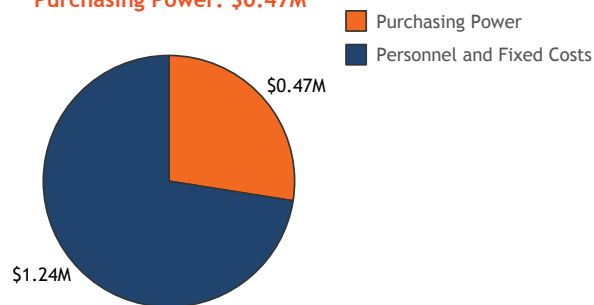
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$16,497)

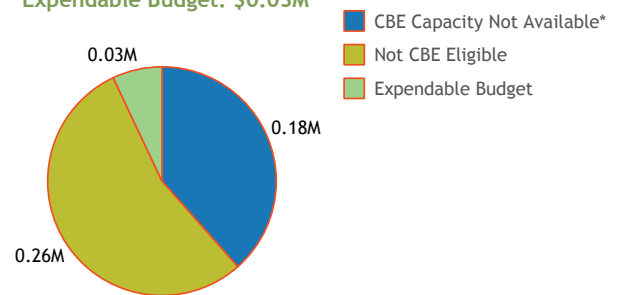
HOW THE CBE GOAL IS CALCULATED

\$1.71M	-	\$1.24M	-	\$0.44M	=	\$0.03M	⇒	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.71M
Purchasing Power: \$0.47M



Purchasing Power: \$0.47M
Expendable Budget: \$0.03M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.18M

Governmental Direction and Support: Office of Disability Rights

Information on this page is current as of **November 03, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of Employee Appeals

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Office of Employee Appeals (OEA) is an independent agency with a mission is to adjudicate employee appeals and rendering impartial decisions with sound legal reasoning in a timely manner.

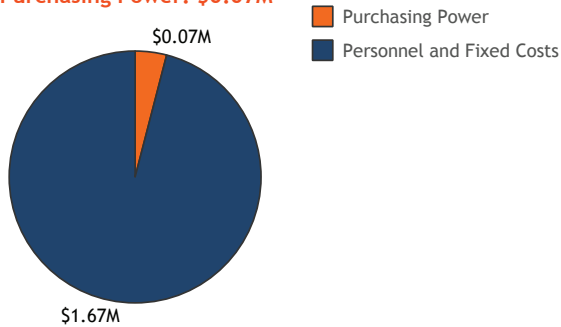
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

(Exact Dollar Amount: \$32,145)

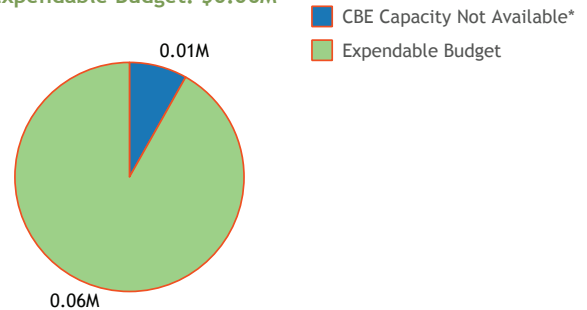
HOW THE CBE GOAL IS CALCULATED

\$1.74M	-	\$1.67M	-	\$0.01M	=	\$0.06M	⇒	\$0.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.74M
Purchasing Power: \$0.07M



Purchasing Power: \$0.07M
Expendable Budget: \$0.06M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of Employee Appeals

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of Finance and Resource Management

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

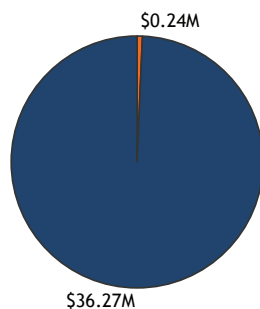
(Exact Dollar Amount: \$77,820)

HOW THE CBE GOAL IS CALCULATED

\$36.51M	-	\$36.27M	-	\$0.09M	=	\$0.16M	→	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$36.51M

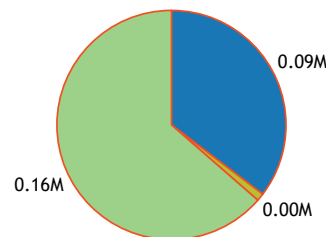
Purchasing Power: \$0.24M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$0.24M

Expendable Budget: \$0.16M



■ CBE Capacity Not Available*
■ Not CBE Eligible
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Professional Development Travel	0.05M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.04M

Governmental Direction and Support: Office of Finance and Resource Management

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of Risk Management

MISSION

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence and cost of risk to the District of Columbia government.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

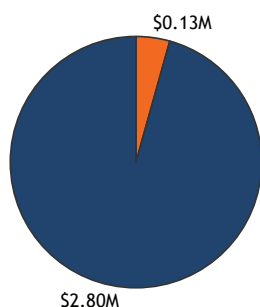
(Exact Dollar Amount: \$54,306)

HOW THE CBE GOAL IS CALCULATED

\$2.92M	-	\$2.80M	-	\$0.02M	=	\$0.11M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.92M

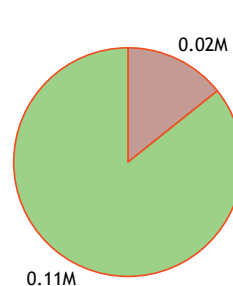
Purchasing Power: \$0.13M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$0.13M

Expendable Budget: \$0.11M



■ Proprietary Goods or Services
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Third Party Administrator Contract (TPA)	4.17M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Property Insurance Contract	2.16M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of Risk Management

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of the Attorney General for the District of Columbia

INDEPENDENT GOVERNMENT AGENCY

MISSION

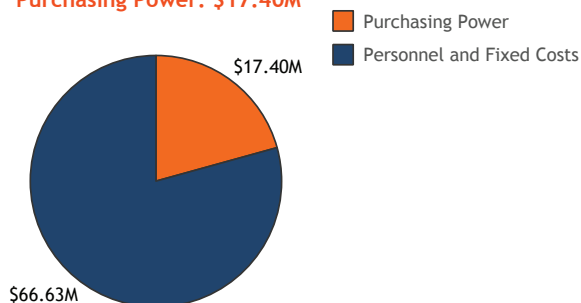
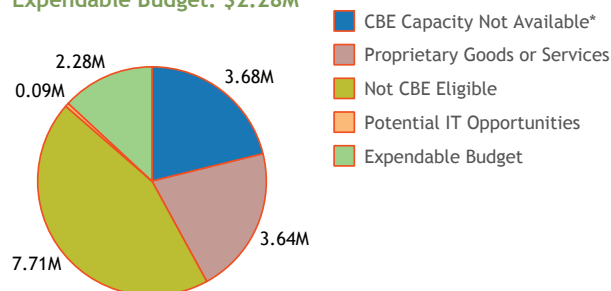
The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia and to provide legal services to the District of Columbia government.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.14M

(Exact Dollar Amount: \$1,138,482)

HOW THE CBE GOAL IS CALCULATED

\$84.03M	-	\$66.63M	-	\$15.12M	=	\$2.28M	➡	\$1.14M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$84.03M**Purchasing Power: \$17.40M****Purchasing Power: \$17.40M****Expendable Budget: \$2.28M****FY16 Planned Acquisitions**

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	State Disbursement Unit Operations	3.33M
918-90-00	Strategic Technology Planning and Consulting Services	DCCSES Support Services	1.84M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.59M
Specialized Services	0.13M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M
Maintenance & Repairs	0.08M
Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	0.04M
Security	0.04M

Governmental Direction and Support: Office of the Attorney General for the District of Columbia

Information on this page is current as of **November 03, 2015**.For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

 Governmental Direction and Support
 Office of the Chief Financial Officer

INDEPENDENT GOVERNMENT AGENCY

MISSION

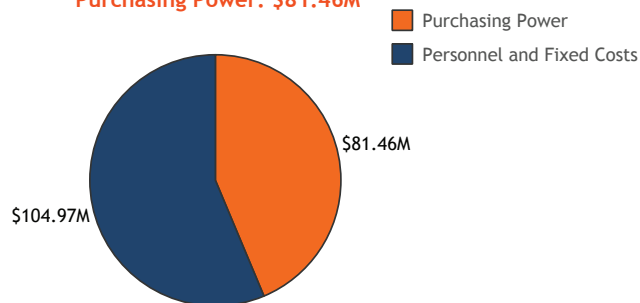
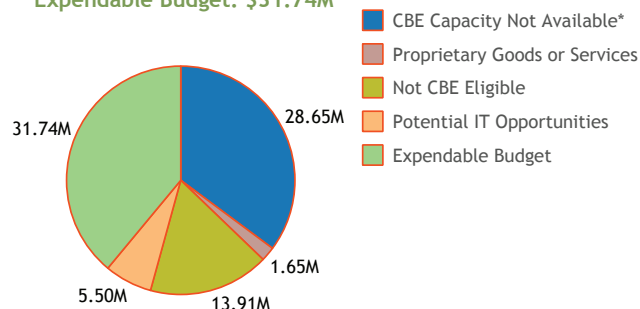
The mission of the Office of the Chief Financial Officer (OCFO) is to enhance the fiscal and financial stability, accountability and integrity of the Government of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$15.87M

(Exact Dollar Amount: \$15,872,027)

HOW THE CBE GOAL IS CALCULATED

\$186.43M	-	\$104.97M	-	\$49.72M	=	\$31.74M	→	\$15.87M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$186.43M**Purchasing Power: \$81.46M****Purchasing Power: \$81.46M****Expendable Budget: \$31.74M****FY16 Planned Acquisitions**

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
915-68-00	Microfiche/Microfilming Services	Conversion of Microfiche & Microfilm	2.00M
915-51-28	Certificate Authority (CA) Hosting Services	Oracle Hosting Services	1.20M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Financial Operations/Audit Services	24.03M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	2.16M
Specialized Services	1.26M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.58M
Specialized Printing	0.37M
Dedicated Taxes	0.26M

Governmental Direction and Support: Office of the Chief Financial Officer

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of the Chief Technology Officer

MISSION

Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$22.03M

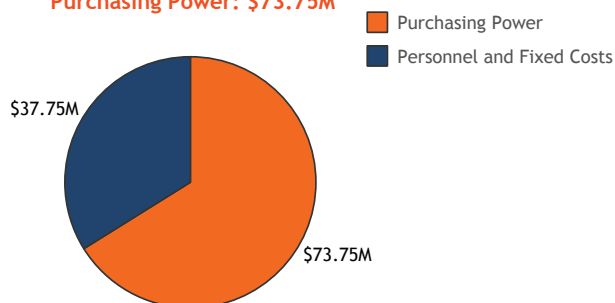
(Exact Dollar Amount: \$22,026,146)

HOW THE CBE GOAL IS CALCULATED

\$111.49M	-	\$37.75M	-	\$29.70M	=	\$44.05M	↔	\$22.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

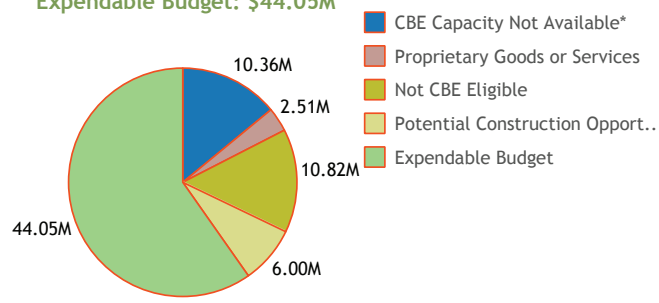
Agency Budget: \$111.49M

Purchasing Power: \$73.75M



Purchasing Power: \$73.75M

Expendable Budget: \$44.05M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	IT Staff Augmentation	13.46M
		IT Solutions Based Contracts	6.73M
918-29-30	Consulting Services Related to the Implementation of Software	IT Software Maintenance	15.77M
		IT Hardware Maintenance	3.75M
208-66-00	Professional: Computer Training, Hospital/Ph..	IT Staff Augmentation	18.18M
915-79-00	Telecommunications Service	Telecommunications Services	3.18M
958-23-00	Computer Management Services	Equipment Procurement	2.04M
		IT Hardware & Equipment Procurement	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	10.36M

Governmental Direction and Support: Office of the Chief Technology Officer

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Office of the City Administrator

MISSION

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor's policies by providing leadership, support, and oversight of District government agencies.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

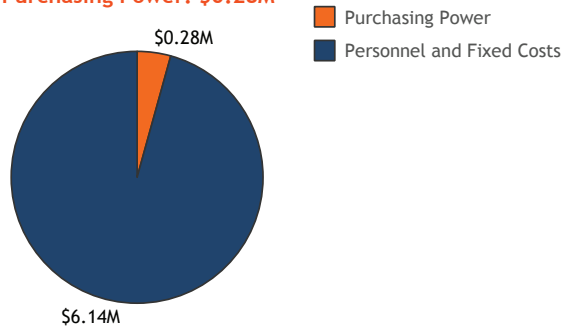
(Exact Dollar Amount: \$48,033)

HOW THE CBE GOAL IS CALCULATED

\$6.42M	-	\$6.14M	-	\$0.18M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

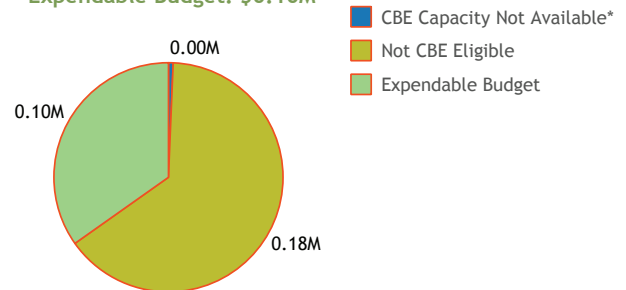
Agency Budget: \$6.42M

Purchasing Power: \$0.28M



Purchasing Power: \$0.28M

Expendable Budget: \$0.10M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the District of Columbia Auditor

INDEPENDENT GOVERNMENT AGENCY

MISSION

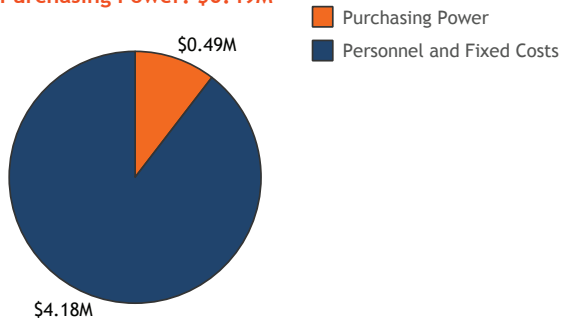
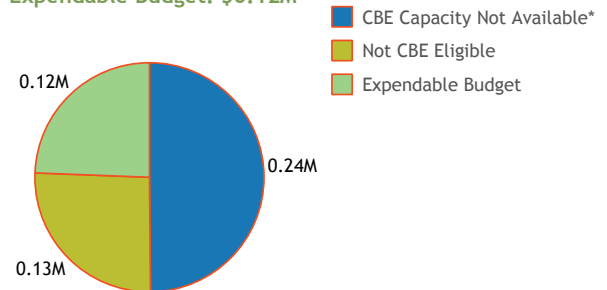
The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by conducting audits that improve the economy, efficiency, and accountability of the District government.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.06M

(Exact Dollar Amount: \$59,295)

HOW THE CBE GOAL IS CALCULATED

\$4.66M	-	\$4.18M	-	\$0.37M	=	\$0.12M	➡	\$0.06M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$4.66M**Purchasing Power: \$0.49M****Purchasing Power: \$0.49M****Expendable Budget: \$0.12M****FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.20M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.03M

Governmental Direction and Support: Office of the District of Columbia Auditor

Information on this page is current as of **November 03, 2015**.For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

 Governmental Direction and Support
 Office of the Inspector General

INDEPENDENT GOVERNMENT AGENCY

MISSION

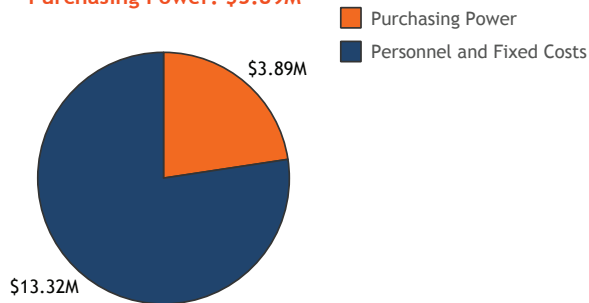
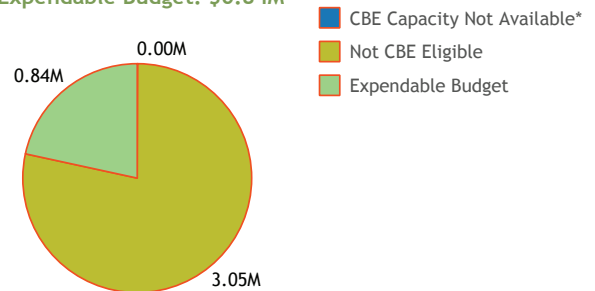
The mission of the Inspector General (OIG) is to conduct independent audits, investigations, and inspections to detect and prevent fraud, waste, and mismanagement, to help the District of Columbia government improve its programs and operations by promoting economy, efficiency, and effectiveness.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.42M

(Exact Dollar Amount: \$420,283)

HOW THE CBE GOAL IS CALCULATED

\$17.22M	-	\$13.32M	-	\$3.05M	=	\$0.84M	⇒	\$0.42M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$17.22M**Purchasing Power: \$3.89M****Purchasing Power: \$3.89M****Expendable Budget: \$0.84M****FY16 Planned Acquisitions**

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-04-05	Accounting/Auditing/ Budget Consulting Services	FY15 CAFR Audit Costs	1.24M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of the Inspector General

Information on this page is current as of **November 03, 2015**.For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the Mayor

MISSION

The mission of the Executive Office of the Mayor (EOM) is to serve the public by leading the District Government and ensuring residents are served with efficiency, accountability, and transparency.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.31M

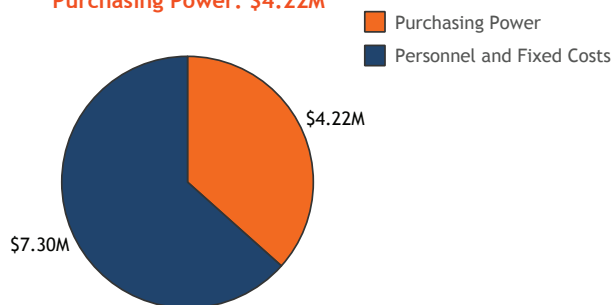
(Exact Dollar Amount: \$305,037)

HOW THE CBE GOAL IS CALCULATED

\$11.52M	-	\$7.30M	-	\$3.61M	=	\$0.61M	⇒	\$0.31M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

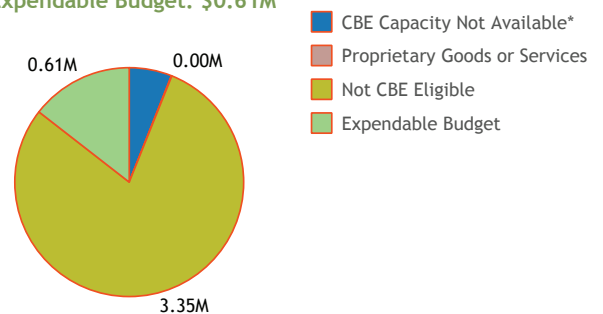
Agency Budget: \$11.52M

Purchasing Power: \$4.22M



Purchasing Power: \$4.22M

Expendable Budget: \$0.61M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.16M
Membership Fees	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Governmental Direction and Support: Office of the Mayor

Information on this page is current as of November 03, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the Secretary**MISSION**

The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.14M

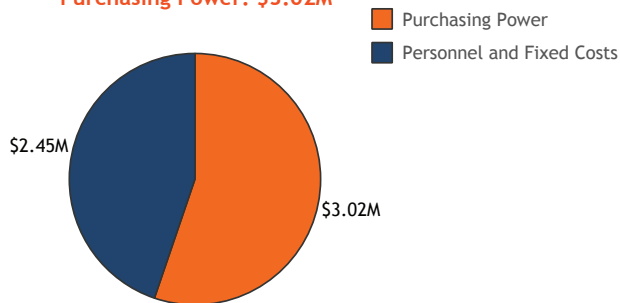
(Exact Dollar Amount: \$143,322)

HOW THE CBE GOAL IS CALCULATED

\$5.46M	-	\$2.45M	-	\$2.73M	=	\$0.29M	→	\$0.14M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

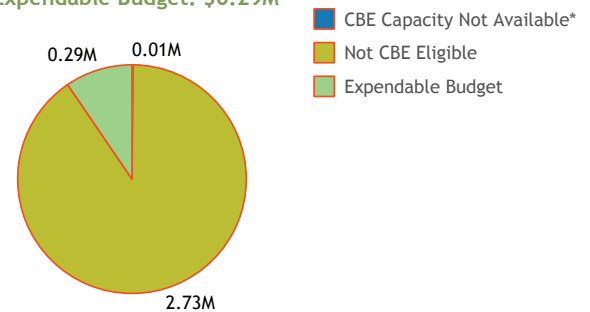
Agency Budget: \$5.46M

Purchasing Power: \$3.02M



Purchasing Power: \$3.02M

Expendable Budget: \$0.29M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support Public Employee Relations Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The District of Columbia Public Employee Relations Board (hereafter, "PERB") is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

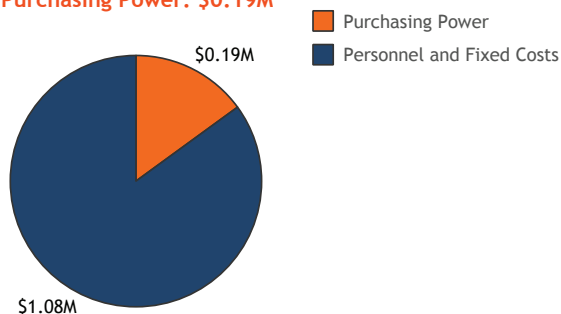
(Exact Dollar Amount: \$9,323)

HOW THE CBE GOAL IS CALCULATED

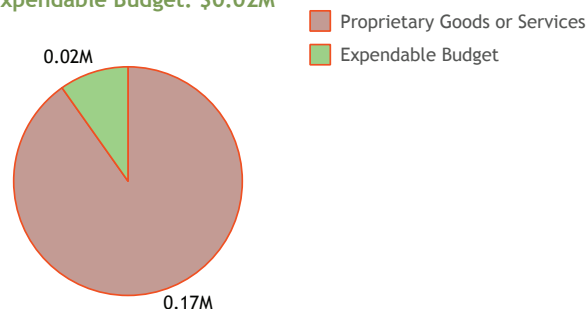
\$1.27M	-	\$1.08M	-	\$0.17M	=	\$0.02M	→	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.27M

Purchasing Power: \$0.19M

**Purchasing Power: \$0.19M**

Expendable Budget: \$0.02M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Public Employee Relations Board

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Human Support Services

Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Child and Family Services Agency

MISSION

The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children and to strengthen troubled families in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.45M

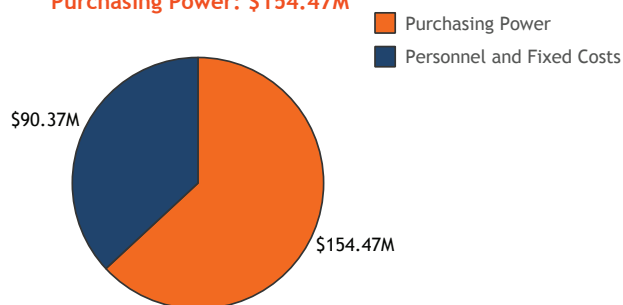
(Exact Dollar Amount: \$1,453,381)

HOW THE CBE GOAL IS CALCULATED

\$244.84M	-	\$90.37M	-	\$151.56M	=	\$2.91M	→	\$1.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

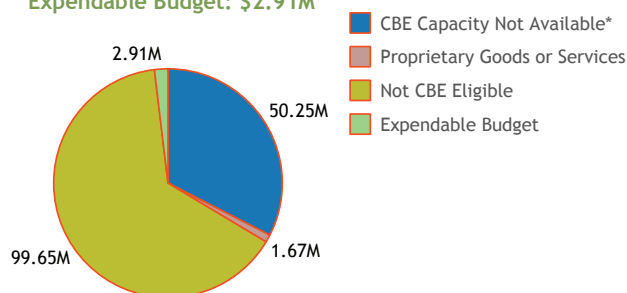
Agency Budget: \$244.84M

Purchasing Power: \$154.47M



Purchasing Power: \$154.47M

Expendable Budget: \$2.91M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Court-Mandated Services	42.87M
Case Management - Adult/Child Protective Services/Foster Care	5.68M
Professional Development/Specialty Services/Translation Services	0.71M
Family Licensing Services	0.62M
Clinical Health Services	0.26M
Compliance Monitoring	0.07M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.02M

Human Support Services: Child and Family Services Agency

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Behavioral Health

MISSION

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency and recovery for District residents with mental health and substance use disorders through the delivery of high quality, integrated services.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$19.69M

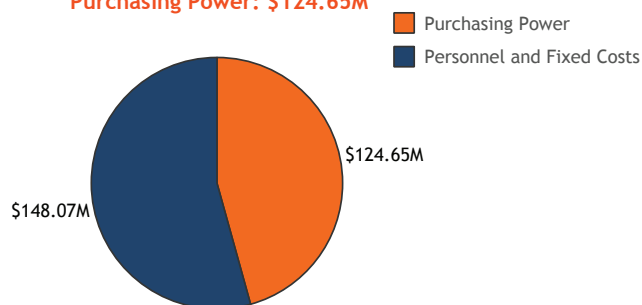
(Exact Dollar Amount: \$19,685,941)

HOW THE CBE GOAL IS CALCULATED

\$272.72M	-	\$148.07M	-	\$85.28M	=	\$39.37M	→	\$19.69M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

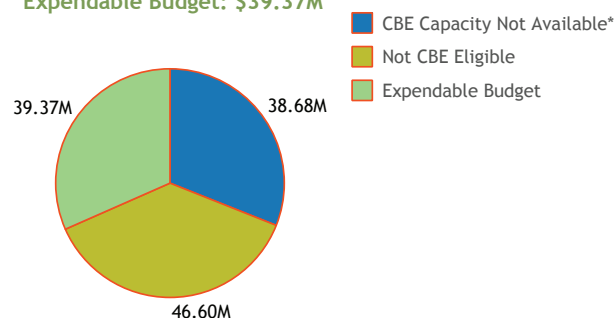
Agency Budget: \$272.72M

Purchasing Power: \$124.65M



Purchasing Power: \$124.65M

Expendable Budget: \$39.37M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
952-62-00	Mental Health Services	Supported Rehabilitative Resid..	6.57M
		Mental Health Rehab Services	5.35M
		Wraparound Services	3.65M
		Pharmaceutical Services	3.53M
		Mobile Crisis Stabilization Servi..	2.05M
		Supported Independent Living ..	1.21M
		Psychiatric & Risk Assessments	1.11M
		Youth Level-I, II & III Treatment	1.10M
958-56-00	Health Care Management Services	Level III Residential Treatment	3.30M
		Integrated Community Care Pr..	1.21M
		Level I, II & III Treatment	1.20M
		Level-I, Level-II & Level-III Resi..	1.20M
		Level I & II Women & Children ..	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Clinical Health Services	30.38M
TANF Payments & Related Services	6.30M
Court-Mandated Services	1.50M
Financial Operations/Audit Services	0.50M

Human Support Services: Department of Behavioral Health

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Health

MISSION

The Mission of the Department of Health is to promote and protect the health, safety and quality of life of residents, visitors and those doing business in the District of Columbia.

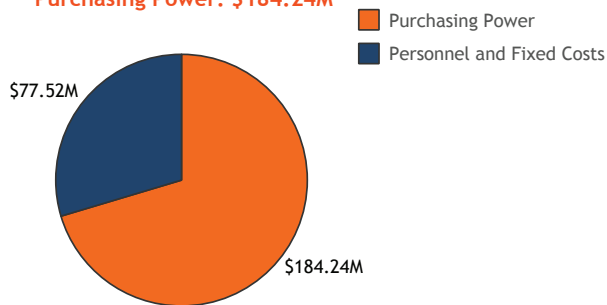
FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.59M

(Exact Dollar Amount: \$6,592,344)

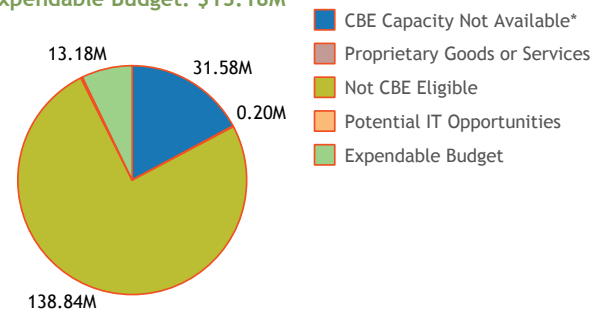
HOW THE CBE GOAL IS CALCULATED

\$261.77M	-	\$77.52M	-	\$171.06M	=	\$13.18M	⇒	\$6.59M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$261.77M
Purchasing Power: \$184.24M



Purchasing Power: \$184.24M
Expendable Budget: \$13.18M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	HEPRA- Pharmaceutical purchases for Districtwide agencies	60.00M
948-55-51	Medical Testing and Services Provided By Non-Physicians Such A..	CHA - Provide school health nurses for DCPS	18.61M
269-00-00	Drugs and Pharmaceuticals	HAHSTA - ADAP Drugs	6.00M
962-06-00	Animal Care, Animal Health, Animal Shelter, Animal Production (Br..	HCRLA- Animal Shelter Contract	3.50M
958-44-00	Food Management Services (Incl. Hygiene, Contamination, Preser..	CHA - Provide supplemental nutrition services to women, infants and children	1.20M
209-69-00	Project Management	HAHSTA - Insurance Co-Pay and Premium Management	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Human Care Agreements	9.37M
Medicaid Payments & Related Services	7.97M
Clinical Health Services	6.30M
Specialized Services	6.25M
Transcription Services; Hotline Services	0.87M
Security	0.49M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.08M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	0.04M

Human Support Services: Department of Health

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Health Care Finance

MISSION

The mission of the Department of Health Care Finance is to improve health outcomes by providing access to comprehensive, cost effective, and quality health care services for residents of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.00M

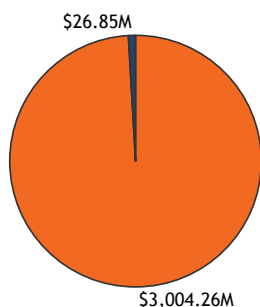
(Exact Dollar Amount: \$7,997,641)

HOW THE CBE GOAL IS CALCULATED

\$3,031.11M	-	\$26.85M	-	\$2,988.27M	=	\$16.00M	⇒	\$8.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$3,031.11M

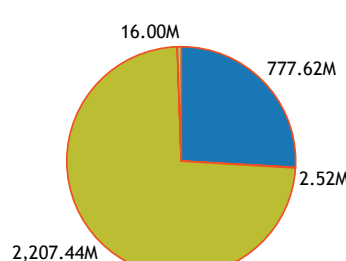
Purchasing Power: \$3,004.26M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$3,004.26M

Expendable Budget: \$16.00M



■ CBE Capacity Not Available*
■ Proprietary Goods or Services
■ Not CBE Eligible
■ Potential IT Opportunities
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-56-00	Health Care Management Services	Managed Care Organizations	977.87M
		HSCSN - Managed Care Organiz..	199.18M
		PCA Services	33.00M
		Non-Emergency Medical Transp..	21.45M
208-00-00	Computer Software Fo..	UMC Upgrade Agreement	26.00M
920-45-00	Software Maintenance & Support	Maintain the operation of exist..	17.56M
		HOPR Phase II - Required updat..	3.60M
		MMIS Upgrade-Operating Cost f..	3.60M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Long-Term Care Support Servic..	5.73M
		QIO Contract	4.09M
		Annual Contractual Audit	2.15M
958-56-50	Pharmacy Benefit Man..	Pharmacy Benefit Manager	3.39M
946-38-00	Custom Brokerage Ser..	Enrollment Broker Services	1.05M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Medicaid Payments & Related Services	709.14M
Broker Fee	37.95M
Supply/Upgrade IT Technology, Software, Licenses, Computers (De..	28.09M
Refugee Resettlement	0.58M
External Quality Review (EQR)	0.57M
Financial Operations/Audit Services	0.50M
Language Access - Citywide Contract	0.18M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.18M
Security/Systems	0.11M
Case Management - Adult/Child Protective Services/Foster Care	0.10M
Dedicated Taxes	0.08M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.07M
Court-Mandated Services	0.05M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtra..	0.03M

Human Support Services: Department of Health Care Finance

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Human Services

MISSION

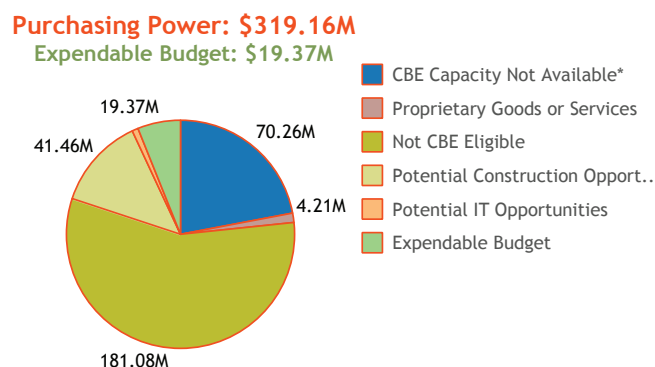
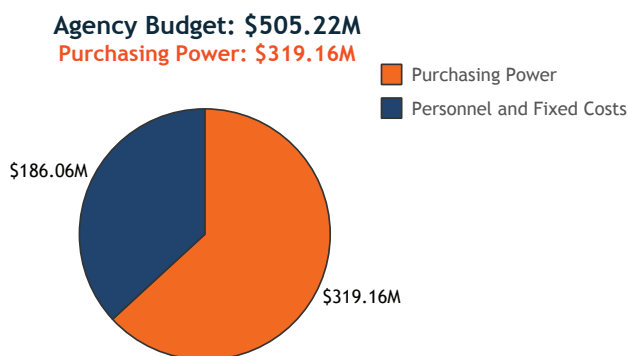
The mission of the District of Columbia Department of Human Services (DHS), in collaboration with the community, is to assist low-income individuals and families to maximize their potential for economic security and self-sufficiency.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$9.69M

(Exact Dollar Amount: \$9,685,809)

HOW THE CBE GOAL IS CALCULATED

\$505.22M	-	\$186.06M	-	\$299.79M	=	\$19.37M	➡	\$9.69M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-67-00	Human Services Consulting (To Include Mental Health Consulting Services)	Management Oversight for the Continuum of Care	69.70M
		Management Oversight for Shelter Programs	16.00M
		Management Oversight for Continuum of Care	3.70M
920-00-00	Data Processing, Computer, Programming & Software Services	DC Access System Maintenance and Support	23.00M
		DC Access System Integration Services	16.00M
		Software Upgrade	2.00M
918-63-00	Housing Consulting	Case Management for Permanent Supportive Housing	13.31M
		Emergency Accommodations for Families (TANF Eligible)	10.00M
		Emergency Rental Assistance Program	7.50M
959-32-00	Human Services, Employment Generati..	Employment Generating Activities	12.72M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
TANF Payments & Related Services	36.62M
Homeless Services	26.10M
Case Management - Adult/Child Protective Services/Foster Care	2.05M
Security	1.63M
Language Access - Citywide Contract	0.98M
Specialized Services	0.81M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.60M
Property Management	0.34M
Burial Assistance	0.33M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtra..	0.24M
Investigations	0.20M
Maintenance & Repairs	0.09M
Security/Systems	0.09M
Centralized Procurements - HR, Legal Documents - Birth Certificat..	0.07M
Medicaid Payments & Related Services	0.05M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.03M
Financial Operations/Audit Services	0.02M

Human Support Services: Department of Human Services

Information on this page is current as of November 04, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Parks and Recreation

MISSION

The mission of the Department of Parks and Recreation (DPR) is to enhance the quality of life and wellness of District of Columbia residents and visitors by providing equal access to affordable and quality recreational services, and by organizing meaningful programs, activities and events.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$24.45M

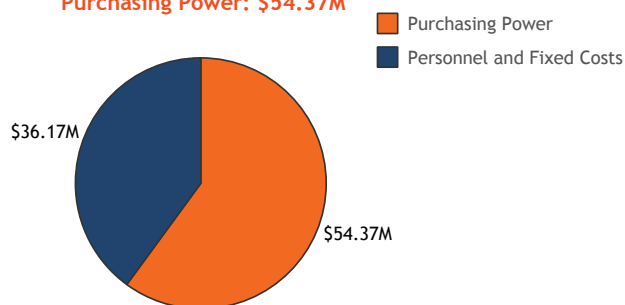
(Exact Dollar Amount: \$24,453,659)

HOW THE CBE GOAL IS CALCULATED

\$90.54M	-	\$36.17M	-	\$5.47M	=	\$48.91M	→	\$24.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

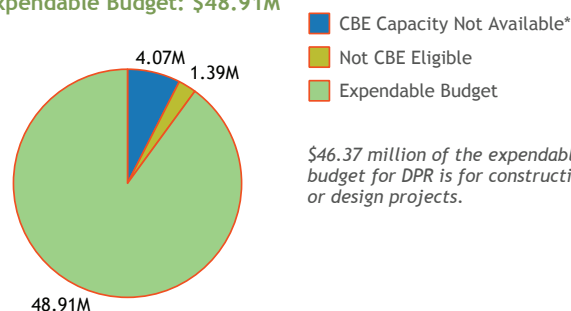
Agency Budget: \$90.54M

Purchasing Power: \$54.37M



Purchasing Power: \$54.37M

Expendable Budget: \$48.91M



\$46.37 million of the expendable budget for DPR is for construction or design projects.

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-22-20	Building Construction Services, Non-Residential	Anacostia Recreation Center Modernization	3.50M
		Benning Park Recreation Center Rehab	3.50M
		Hearst Park Improvement	2.00M
		Douglass Community Center Rehab	1.00M
963-47-00	Meals	Free Summer Meals Program	2.25M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Summer Youth Program	2.18M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	0.85M
Specialized Services	0.47M
Professional Development/Specialty Services/Translation Services	0.37M
Specialized Training (FEMS)	0.01M

Human Support Services: Department of Parks and Recreation

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department of Youth Rehabilitation Services

MISSION

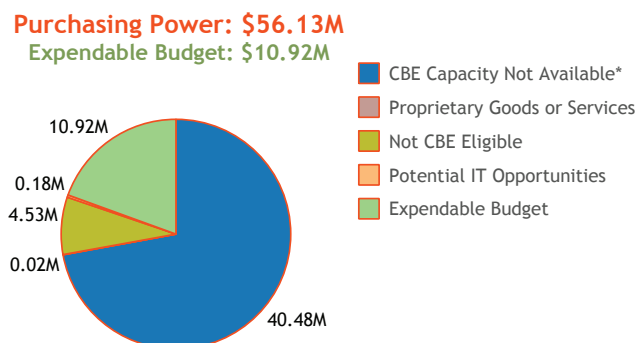
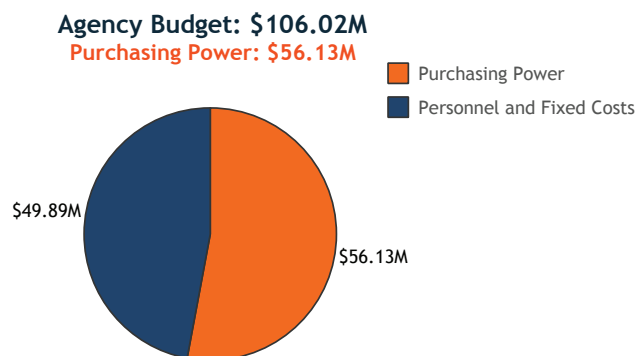
The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$5.46M

(Exact Dollar Amount: \$5,461,592)

HOW THE CBE GOAL IS CALCULATED

\$106.02M	-	\$49.89M	-	\$45.20M	=	\$10.92M	⇒	\$5.46M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Residential Services for Youth -..	9.63M
		Regional Service Coalitions (DC..	8.54M
		Residential Services & Substan..	7.63M
		DC Children Trust Investment	7.57M
		Residential Services for Youth- ..	4.50M
		Residential Services for Youth- ..	3.93M
		Funding for educational servic..	3.50M
		Funding for educational servic..	2.50M
		Residential Services for Youth -..	2.00M
		Residential Services for Youth- ..	1.84M
		Residential Services for Youth- ..	1.51M
		Temp Services, Consultants Ot..	1.44M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Human Care Agreements	28.25M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	8.54M
Specialized Services	3.14M
Court-Mandated Services	0.34M
Security/Systems	0.16M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.05M

Human Support Services: Department of Youth Rehabilitation Services

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Department on Disability Services

MISSION

The mission of the Department on Disability Services (DDS) is to provide innovative high quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces and communities in every neighborhood in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.03M

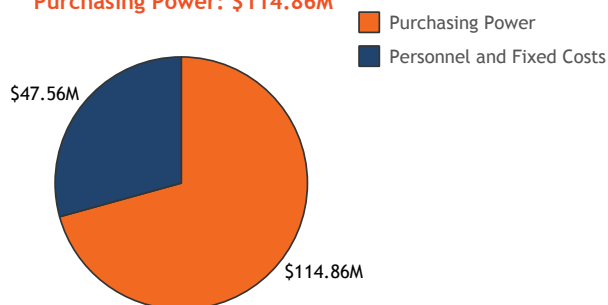
(Exact Dollar Amount: \$1,033,347)

HOW THE CBE GOAL IS CALCULATED

\$162.42M	-	\$47.56M	-	\$112.79M	=	\$2.07M	⇒	\$1.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

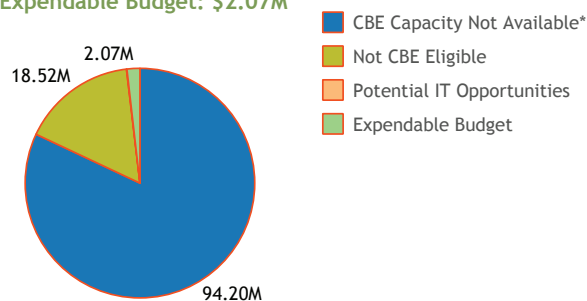
Agency Budget: \$162.42M

Purchasing Power: \$114.86M



Purchasing Power: \$114.86M

Expendable Budget: \$2.07M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	DDA Residential HCA -multiple providers	29.00M
		DDA Health and Wellness contracts - multiple providers	6.80M
		DDD Consultative Examinations	1.60M
		RSA HCA Job placement-Supportive Employment	1.00M
948-48-00	Health Care Services	Core CE providers	2.60M
		Total Healthcare Solutions	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Professional/Administrative Services	59.60M
Human Care Agreements	29.42M
Clinical Health Services	3.37M
Compliance Monitoring	1.58M
Security/Systems	0.09M
Specialized Services	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.06M

Human Support Services: Department on Disability Services

Information on this page is current as of **November 03, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Deputy Mayor for Health and Human Services

MISSION

The Office of the Deputy Mayor for Health and Human Services (DMHHS) supports the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

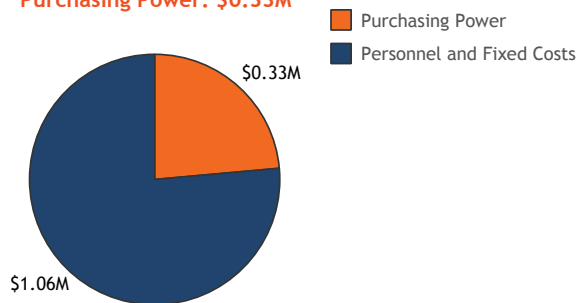
(Exact Dollar Amount: \$82,013)

HOW THE CBE GOAL IS CALCULATED

\$1.39M	-	\$1.06M	-	\$0.16M	=	\$0.16M	↔	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

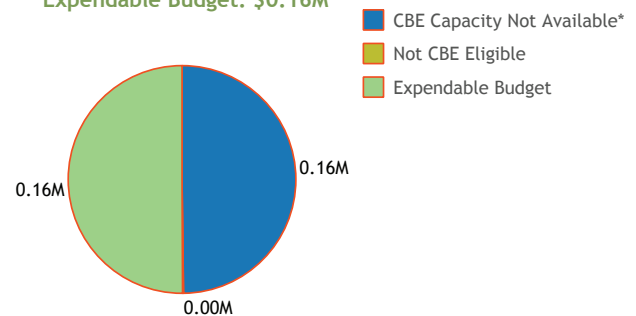
Agency Budget: \$1.39M

Purchasing Power: \$0.33M



Purchasing Power: \$0.33M

Expendable Budget: \$0.16M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
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Specialized Services

0.16M

Human Support Services: Deputy Mayor for Health and Human Services

Information on this page is current as of **November 03, 2015**.

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Human Support Services
Employees' Compensation Fund

MISSION

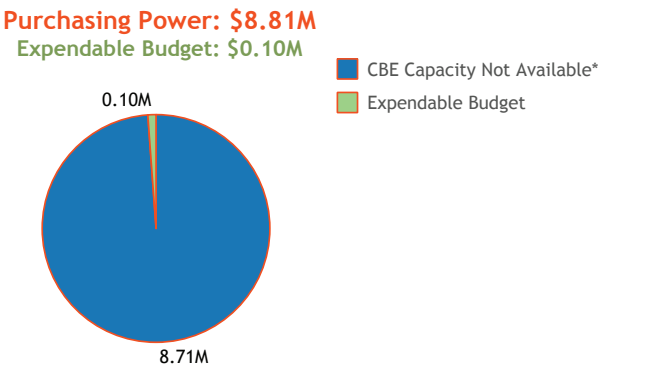
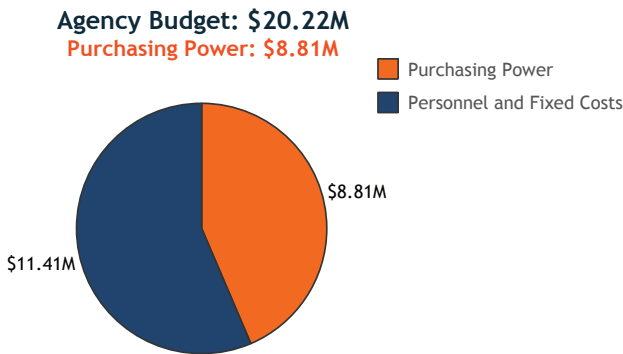
The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$50,000)

HOW THE CBE GOAL IS CALCULATED

\$20.22M	-	\$11.41M	-	\$8.71M	=	\$0.10M	↔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Medical Protective Health Services	8.71M

Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Office of Human Rights

MISSION

The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

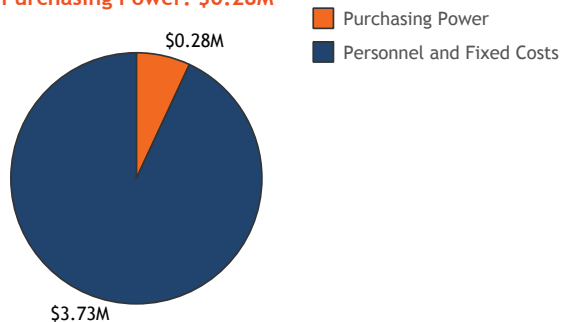
(Exact Dollar Amount: \$54,753)

HOW THE CBE GOAL IS CALCULATED

\$4.01M	-	\$3.73M	-	\$0.17M	=	\$0.11M	↔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

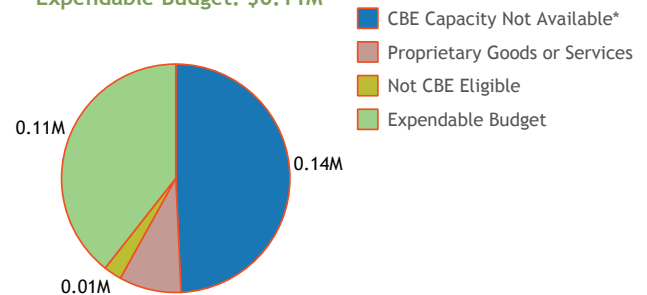
Agency Budget: \$4.01M

Purchasing Power: \$0.28M



Purchasing Power: \$0.28M

Expendable Budget: \$0.11M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.06M
Language Access - Citywide Contract	0.03M
Investigations	0.03M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.01M

Human Support Services: Office of Human Rights

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Office of Veterans Affairs

MISSION

The Office of Veterans Affairs was established to provide veteran benefits, assistance, information, outreach, effective advocacy, claims processing assistance and service provider coordination to veterans and their families so that they can access their entitled resources and benefits.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

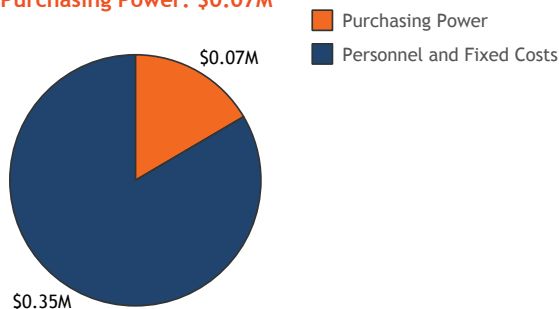
(Exact Dollar Amount: \$27,994)

HOW THE CBE GOAL IS CALCULATED

\$0.42M	-	\$0.35M	-	\$0.01M	=	\$0.06M	↔	\$0.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

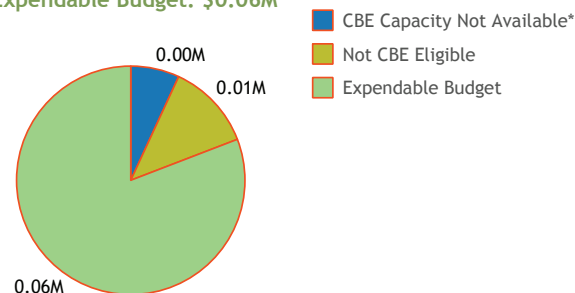
Agency Budget: \$0.42M

Purchasing Power: \$0.07M



Purchasing Power: \$0.07M

Expendable Budget: \$0.06M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Human Support Services: Office of Veterans Affairs

Information on this page is current as of November 03, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Office on Aging

MISSION

The mission of the District of Columbia Office on Aging (DCOA) is to advocate, plan, implement, and monitor programs which promote longevity, independence, dignity, and choice for older District residents (age 60 plus), persons living with disabilities (age 18 to 59), and their caregivers.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.13M

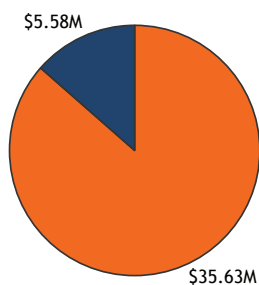
(Exact Dollar Amount: \$2,126,005)

HOW THE CBE GOAL IS CALCULATED

\$41.21M	-	\$5.58M	-	\$31.38M	=	\$4.25M	↔	\$2.13M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$41.21M

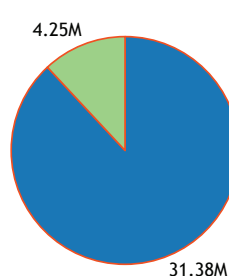
Purchasing Power: \$35.63M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$35.63M

Expendable Budget: \$4.25M



■ CBE Capacity Not Available*
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Grant Awards to NGOs in DC	25.08M
963-47-00	Meals	Meals Contractor	8.06M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	25.80M
Food Services	5.01M
Case Management - Adult/Child Protective Services/Foster Care	0.43M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.13M

Human Support Services: Office on Aging

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Office on Asian and Pacific Islander Affairs

MISSION

The Mayor's Office on Asian and Pacific Islander Affairs' (OAPIA) mission is to improve the quality of life for District Asian Americans and Pacific Islanders (AAPI) through advocacy and engagement.

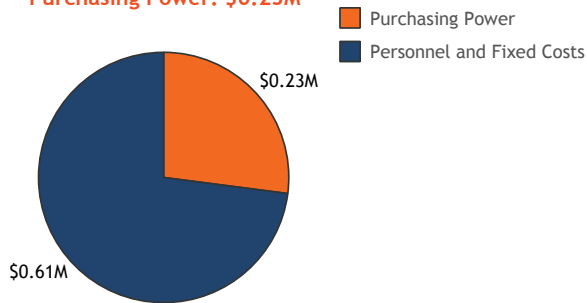
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

(Exact Dollar Amount: \$0)

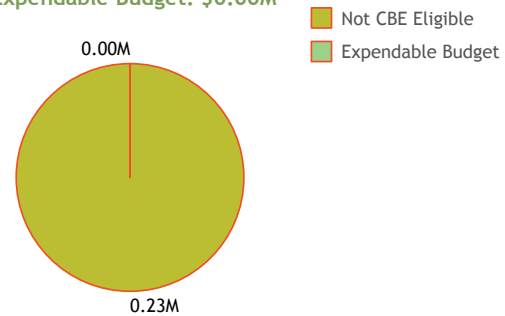
HOW THE CBE GOAL IS CALCULATED

\$0.83M	-	\$0.61M	-	\$0.23M	=	\$0.00M	↔	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.83M
Purchasing Power: \$0.23M



Purchasing Power: \$0.23M
Expendable Budget: \$0.00M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Human Support Services: Office on Asian and Pacific Islander Affairs

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services Office on Latino Affairs

MISSION

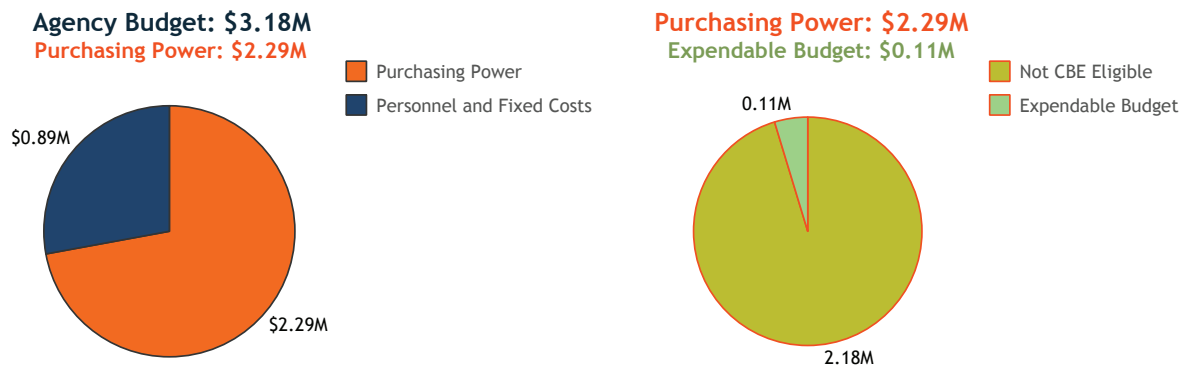
The mission of the Office on Latino Affairs is to improve the quality of life of the District's Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement and community-based grants.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$53,581)

HOW THE CBE GOAL IS CALCULATED

\$3.18M	-	\$0.89M	-	\$2.18M	=	\$0.11M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

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Human Support Services: Office on Latino Affairs

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Education System

Fiscal Year 2016 Agency Purchasing Power

Public Education System
District of Columbia Public Charter School Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for DC students, families, and communities by conducting a comprehensive application review process, providing effective oversight of and meaningful support to DC public charter schools, and by actively engaging key stakeholders.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.57M

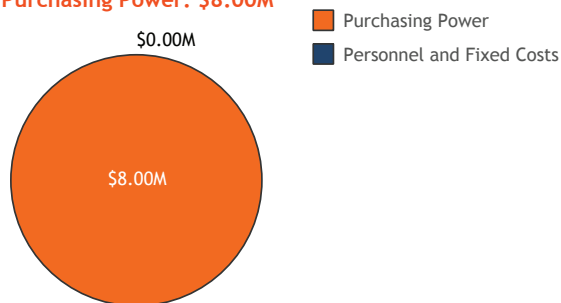
(Exact Dollar Amount: \$2,569,365)

HOW THE CBE GOAL IS CALCULATED

\$8.00M	-	\$0.00M	-	\$2.86M	=	\$5.14M	→	\$2.57M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

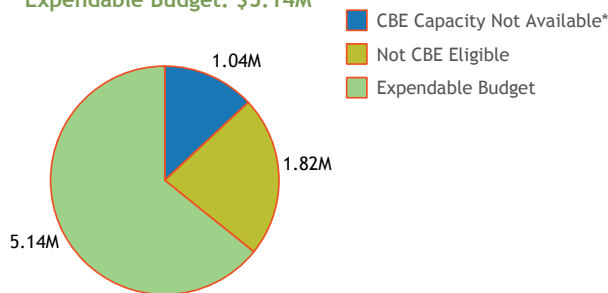
Agency Budget: \$8.00M

Purchasing Power: \$8.00M



Purchasing Power: \$8.00M

Expendable Budget: \$5.14M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.35M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.23M
Risk Management	0.13M
Compliance Monitoring	0.09M
Professional Development/Specialty Services/Translation Services	0.09M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.04M
Financial Operations/Audit Services	0.02M

Public Education System: District of Columbia Public Charter School Board

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System
District of Columbia Public Library

INDEPENDENT GOVERNMENT AGENCY

MISSION

The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.34M

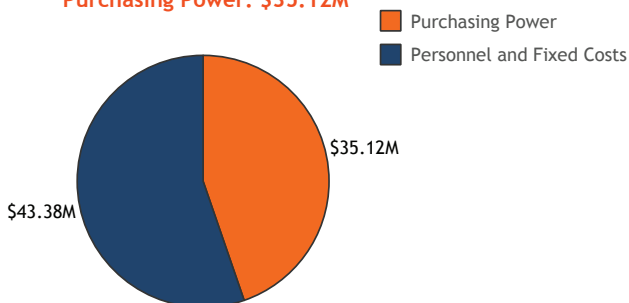
(Exact Dollar Amount: \$6,336,950)

HOW THE CBE GOAL IS CALCULATED

\$78.50M	-	\$43.38M	-	\$22.44M	=	\$12.67M	➡	\$6.34M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

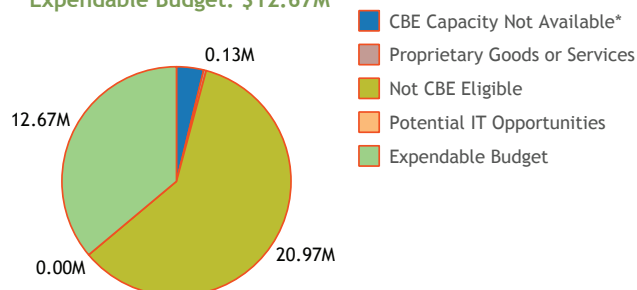
Agency Budget: \$78.50M

Purchasing Power: \$35.12M



Purchasing Power: \$35.12M

Expendable Budget: \$12.67M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-22-20	Building Construction Services, Non-Residential	MLK Library Construction Phase 2	150.00M
		Cleveland Park Library Construction	13.00M
		MLK Library Construction Phase 1	9.07M
		Palisades Library Construction	8.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	0.43M
Specialized Services	0.32M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.23M
Electronic Monitoring	0.20M
Financial Operations/Audit Services	0.10M
Membership Fees	0.03M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.01M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Public Education System: District of Columbia Public Library

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For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System District of Columbia Public Schools

MISSION

The mission of DC Public Schools is to ensure that every DCPS school provides a world-class education that prepares ALL of our students, regardless of background or circumstance, for success in college, career, and life.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$18.28M

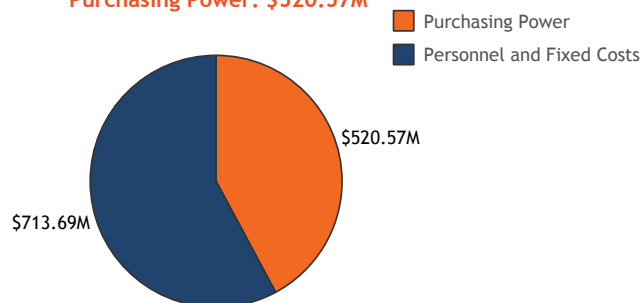
(Exact Dollar Amount: \$18,283,429)

HOW THE CBE GOAL IS CALCULATED

\$1,234.26M	-	\$713.69M	-	\$484.00M	=	\$36.57M	➡	\$18.28M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

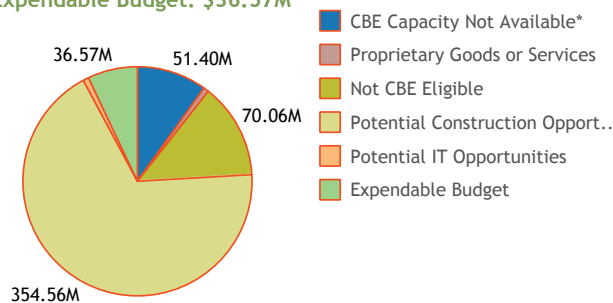
Agency Budget: \$1,234.26M

Purchasing Power: \$520.57M



Purchasing Power: \$520.57M

Expendable Budget: \$36.57M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-22-20	Building Construction Services, Non-Residential	Murch Elementary School	68.30M
		Bancroft Elementary School	66.50M
		Marie Reed Elementary School	58.87M
		Ward 7 Specialty School (Ron Brown)	47.35M
		Orr Elementary School	45.00M
		Watkins Elementary School	39.40M
		Window Replacements (Across DCPS Facilities)	33.58M
		Garrison Elementary School	24.00M
		Various (Roof Projects and Roof Replacements Projects)	16.92M
962-40-00	Food Distribution Services	Food Service Management	38.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	34.72M
Professional Development/Specialty Services/Translation Services	10.36M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	4.01M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	1.23M
Security/Systems	0.43M
Telecommunications	0.39M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.25M

Public Education System: District of Columbia Public Schools

Information on this page is current as of **November 03, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

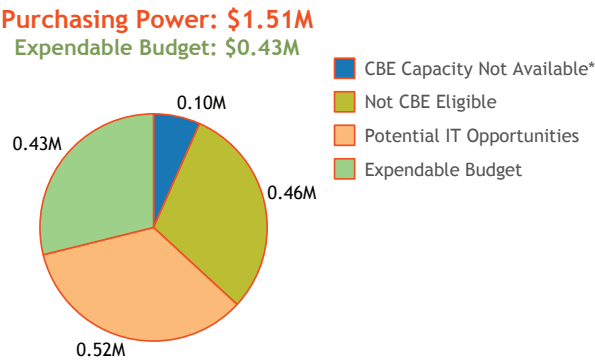
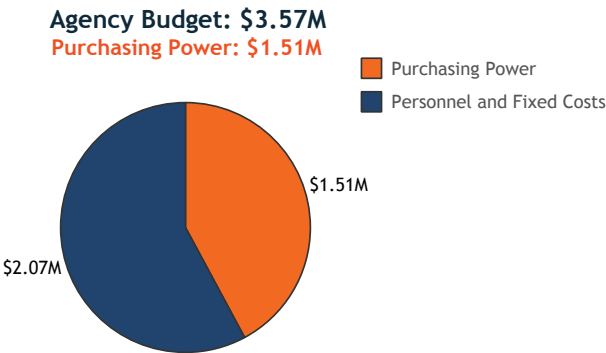
Public Education System
Office of the Deputy Mayor for Education

MISSION
The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.22M
(Exact Dollar Amount: \$217,130)

HOW THE CBE GOAL IS CALCULATED

\$3.57M	-	\$2.07M	-	\$1.07M	=	\$0.43M	→	\$0.22M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*
**These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.*

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M

Fiscal Year 2016 Agency Purchasing Power

Public Education System Office of the State Superintendent of Education

MISSION

The mission of the Office of the State Superintendent of Education (OSSE) is to remove barriers and create pathways so District residents receive an excellent education and are prepared to achieve success in college, careers, and life.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.80M

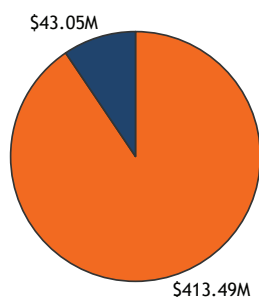
(Exact Dollar Amount: \$803,190)

HOW THE CBE GOAL IS CALCULATED

\$456.53M	-	\$43.05M	-	\$411.88M	=	\$1.61M	→	\$0.80M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$456.53M

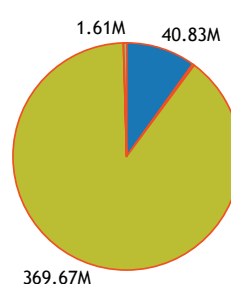
Purchasing Power: \$413.49M



■ Purchasing Power
■ Personnel and Fixed Costs

Purchasing Power: \$413.49M

Expendable Budget: \$1.61M



■ CBE Capacity Not Available*
■ Proprietary Goods or Services
■ Not CBE Eligible
■ Potential IT Opportunities
■ Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	IT Staff Augmentation (ITSA)	5.00M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	IT and Data Management Services	4.76M
920-45-20	Maintenance and License Agreement Services	Early Learning Licensing Data System	1.50M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	30.47M
Case Management - Adult/Child Protective Services/Foster Care	10.23M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.12M

Public Education System: Office of the State Superintendent of Education

Information on this page is current as of **November 03, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System Special Education Transportation

MISSION

The mission of the Division of Student Transportation is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: Safety, Efficiency, Reliability, and Customer Focus.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.91M

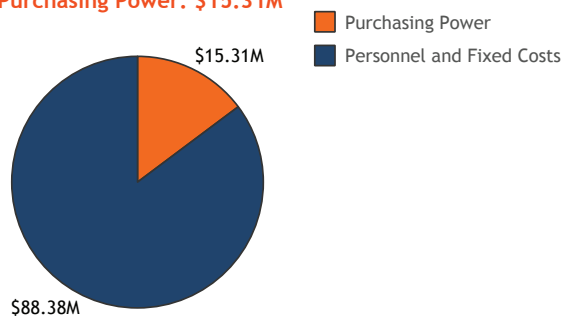
(Exact Dollar Amount: \$911,165)

HOW THE CBE GOAL IS CALCULATED

\$103.69M	-	\$88.38M	-	\$13.49M	=	\$1.82M	⇒	\$0.91M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

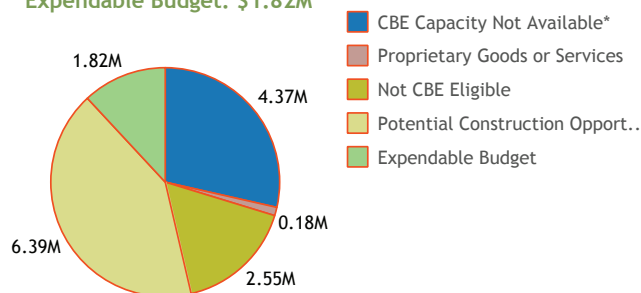
Agency Budget: \$103.69M

Purchasing Power: \$15.31M



Purchasing Power: \$15.31M

Expendable Budget: \$1.82M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
070-00-00	Automotive Vehicle and Transportation Equipment	School Bus Replacement Program	4.28M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	1.76M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.57M
Security/Systems	0.55M

Public Education System: Special Education Transportation

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System
State Board of Education

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Mission of the District of Columbia State Board of Education is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and learns the skills and knowledge necessary to become informed, competent, and contributing global citizens.

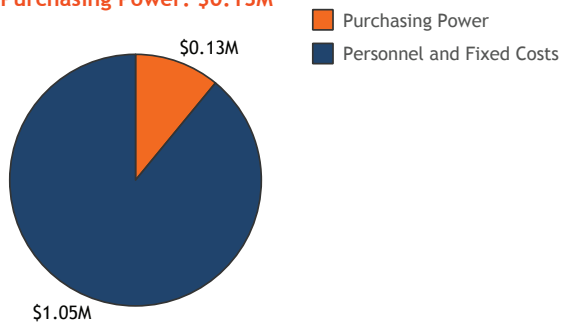
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$51,325)

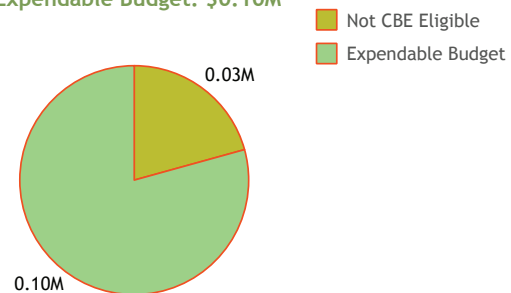
HOW THE CBE GOAL IS CALCULATED

\$1.18M	-	\$1.05M	-	\$0.03M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.18M
Purchasing Power: \$0.13M



Purchasing Power: \$0.13M
Expendable Budget: \$0.10M

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Education System: State Board of Education

Information on this page is current as of November 03, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

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Public Safety and Justice

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Corrections Information Council

INDEPENDENT GOVERNMENT AGENCY

MISSION

The District of Columbia Corrections Information Council (CIC) is an independent monitoring body mandated by the US Congress and the DC Council to inspect, monitor, and report on the conditions of confinement at facilities where DC residents are incarcerated.

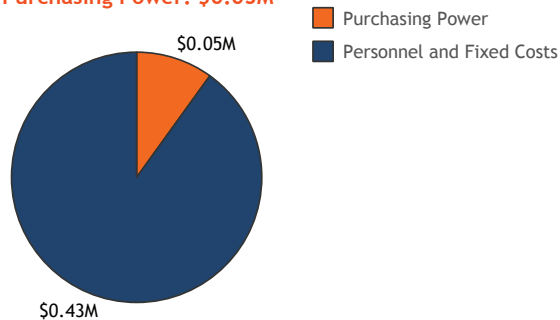
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$21,423)

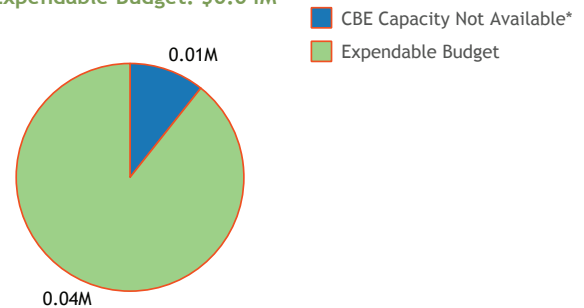
HOW THE CBE GOAL IS CALCULATED

\$0.48M	-	\$0.43M	-	\$0.01M	=	\$0.04M	→	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.48M
Purchasing Power: \$0.05M



Purchasing Power: \$0.05M
Expendable Budget: \$0.04M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Safety and Justice: Corrections Information Council

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Criminal Justice Coordinating Council

INDEPENDENT GOVERNMENT AGENCY

MISSION

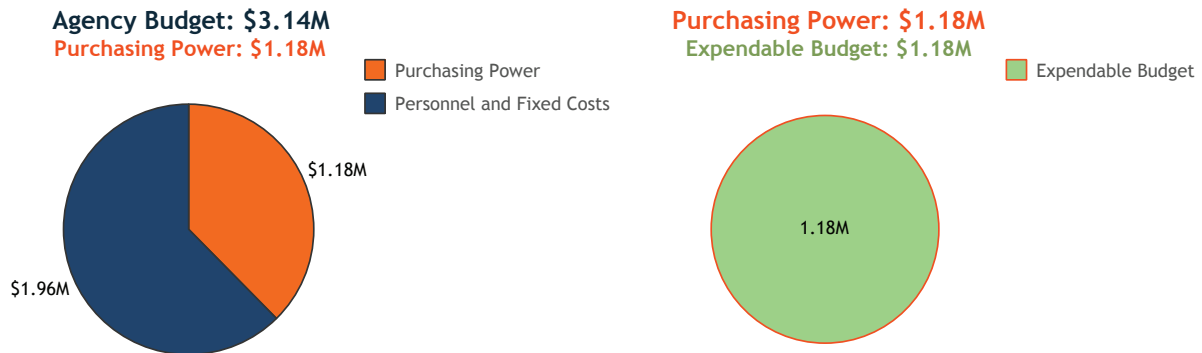
The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.59M

(Exact Dollar Amount: \$591,311)

HOW THE CBE GOAL IS CALCULATED

\$3.14M	-	\$1.96M	-	\$0.00M	=	\$1.18M	→	\$0.59M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

**FY16 Planned Acquisitions**

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Department of Corrections

MISSION

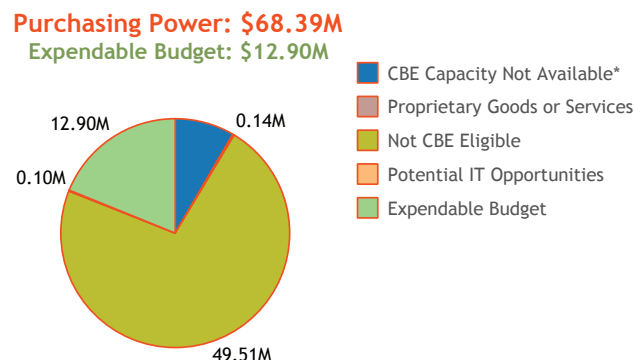
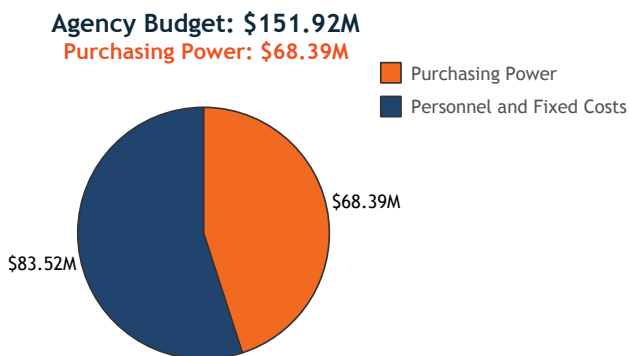
The mission of the Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while offering those in custody meaningful rehabilitative opportunities that will assist them with constructive re-integration into the community.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.45M

(Exact Dollar Amount: \$6,449,490)

HOW THE CBE GOAL IS CALCULATED

\$151.92M	-	\$83.52M	-	\$55.50M	=	\$12.90M	➡	\$6.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
200-49-51	Inmate Food Service	CCA	20.65M
		Inmate Food Service	4.45M
		Inmate Canteen	1.60M
948-00-00	Health Related Services	Unity	24.00M
958-56-50	Pharmacy Benefit Manager	Pharmacy System Re-engineering	1.50M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (De..	2.02M
Specialized Services	0.73M
Electronic Monitoring	0.60M
Halfway Houses	0.58M
Laundry Services	0.45M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway Ho..	0.33M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.28M
Professional Development/Specialty Services/Translation Services	0.19M
Public Safety Equipment Purchases (Protective Equipment, Safety ..	0.18M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.16M
Food Services	0.12M
Security/Systems	0.07M
Media & Advertising	0.03M

Public Safety and Justice: Department of Corrections

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Department of Forensic Sciences

MISSION

The mission of the Department of Forensic Sciences (DFS) is to produce high quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

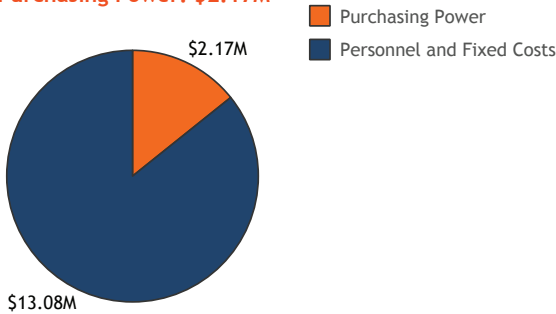
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.58M

(Exact Dollar Amount: \$584,257)

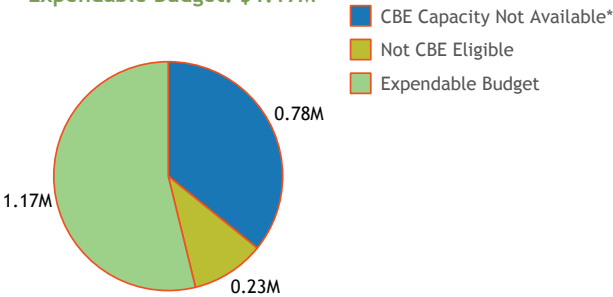
HOW THE CBE GOAL IS CALCULATED

\$15.25M	-	\$13.08M	-	\$1.00M	=	\$1.17M	⇒	\$0.58M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$15.25M
Purchasing Power: \$2.17M



Purchasing Power: \$2.17M
Expendable Budget: \$1.17M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.78M

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice

District of Columbia National Guard (Administrative Office)

MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. This is a local oversight agency.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.48M

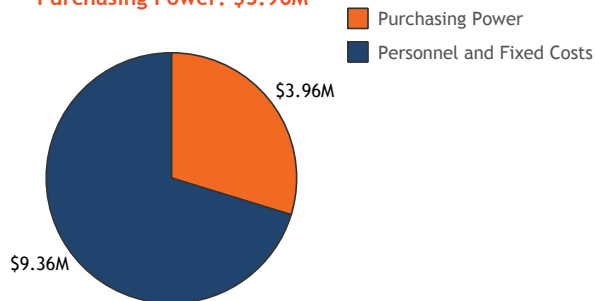
(Exact Dollar Amount: \$481,164)

HOW THE CBE GOAL IS CALCULATED

\$13.32M	-	\$9.36M	-	\$3.00M	=	\$0.96M	↔	\$0.48M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

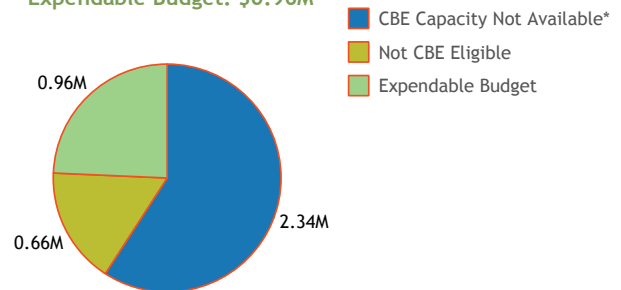
Agency Budget: \$13.32M

Purchasing Power: \$3.96M



Purchasing Power: \$3.96M

Expendable Budget: \$0.96M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Security	1.21M
Specialized Services	0.82M
Clinical Health Services	0.32M

Public Safety and Justice: District of Columbia National Guard (Administrative Office)

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice

Fire and Emergency Medical Services Department

MISSION

The mission of the Fire and Emergency Medical Services Department (F&EMS) is to promote safety and health through excellent pre-hospital medical care, fire suppression, hazardous materials response, technical rescue, homeland security preparedness and fire prevention and education in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.68M

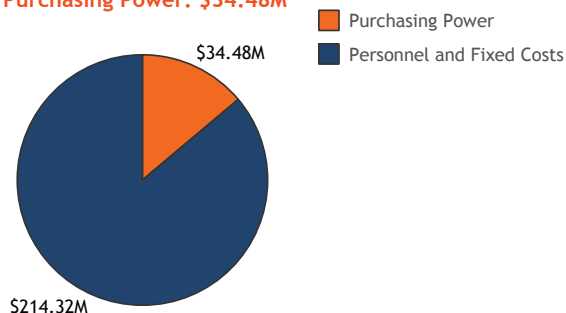
(Exact Dollar Amount: \$3,679,565)

HOW THE CBE GOAL IS CALCULATED

\$248.80M	-	\$214.32M	-	\$27.12M	=	\$7.36M	↔	\$3.68M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

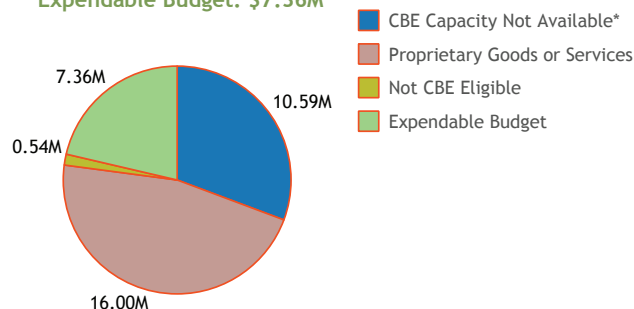
Agency Budget: \$248.80M

Purchasing Power: \$34.48M



Purchasing Power: \$34.48M

Expendable Budget: \$7.36M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
946-10-00	Accounting and Billing Services	Medical Billing	1.96M
998-67-00	Medical and Dental Equipment Supplies	Medical Supplies various	1.30M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	5.15M
Ambulance Billing	2.64M
Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	2.24M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.32M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.15M

Public Safety and Justice: Fire and Emergency Medical Services Department

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Homeland Security and Emergency Management Agency

MISSION

The Mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.86M

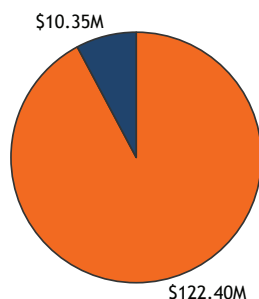
(Exact Dollar Amount: \$864,570)

HOW THE CBE GOAL IS CALCULATED

\$132.74M	-	\$10.35M	-	\$120.67M	=	\$1.73M	↔	\$0.86M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$132.74M

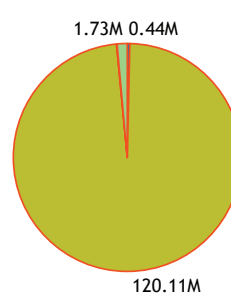
Purchasing Power: \$122.40M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$122.40M

Expendable Budget: \$1.73M



- CBE Capacity Not Available*
- Not CBE Eligible
- Potential IT Opportunities
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
206-55-00	Integrated Hardware-Software, I.T. Solutions	SOCC FAUA4 - Hardware, Software, and Integration Services	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.36M
Media & Advertising	0.05M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.03M

Public Safety and Justice: Homeland Security and Emergency Management Agency

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Homeland Security Grants

MISSION

The Homeland Security Grant Program (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

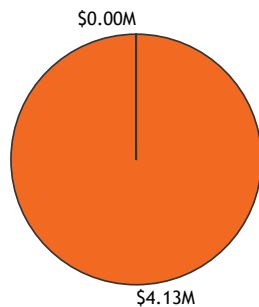
(Exact Dollar Amount: \$0)

HOW THE CBE GOAL IS CALCULATED

\$4.13M	-	\$0.00M	-	\$4.13M	=	\$0.00M	⇒	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$4.13M

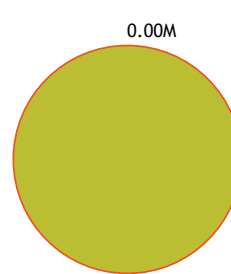
Purchasing Power: \$4.13M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$4.13M

Expendable Budget: \$0.00M



- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

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Public Safety and Justice: Homeland Security Grants

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Judicial Nomination Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. The JNC also appoints the chief judges of both courts.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

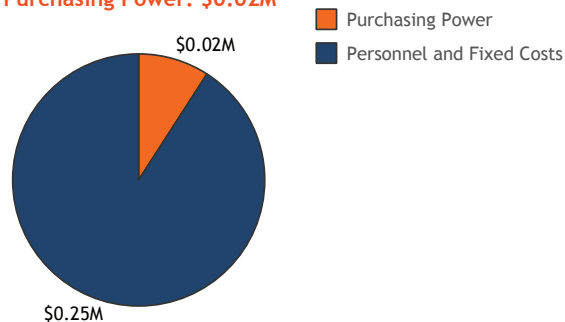
(Exact Dollar Amount: \$1,750)

HOW THE CBE GOAL IS CALCULATED

\$0.27M	-	\$0.25M	-	\$0.02M	=	\$0.00M	→	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

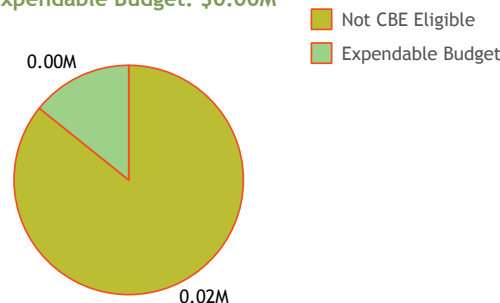
Agency Budget: \$0.27M

Purchasing Power: \$0.02M



Purchasing Power: \$0.02M

Expendable Budget: \$0.00M



FY16 Planned Acquisitions

(over \$1 million)

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Potential Business Opportunities*

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Metropolitan Police Department

MISSION

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors by providing the highest quality police service with integrity, compassion, and a commitment to innovation that integrates people, technology, and progressive business systems.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.15M

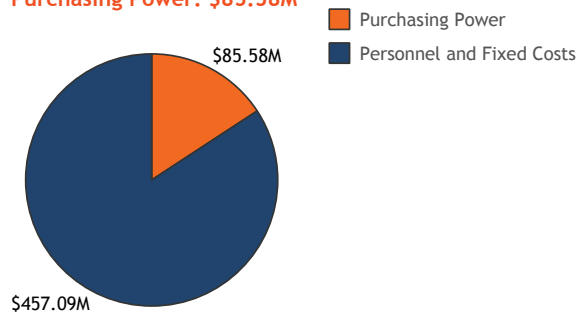
(Exact Dollar Amount: \$8,150,267)

HOW THE CBE GOAL IS CALCULATED

\$542.67M	-	\$457.09M	-	\$69.28M	=	\$16.30M	→	\$8.15M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

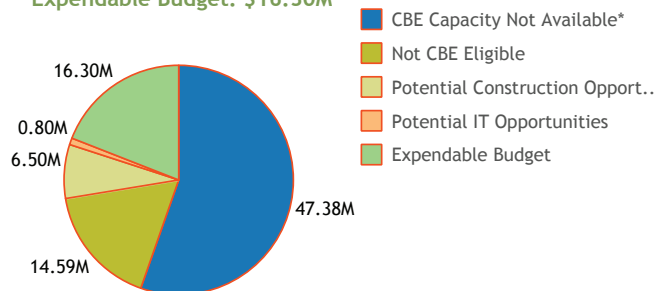
Agency Budget: \$542.67M

Purchasing Power: \$85.58M



Purchasing Power: \$85.58M

Expendable Budget: \$16.30M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	School Security Guard Services	17.52M
625-83-00	Telescopes, Astronom..	ATEU Contracts	10.30M
715-90-20	Educational/Training	Police and Fire Clinic	9.30M
680-87-00	Surveillance Cameras and Counter-Surveillance ..	Body Worn Cameras	5.58M
		Body Worn Cameras - 2016 Enh..	2.68M
928-00-00	Equipment Maintenanc..	Fleet Maintenance Contract	6.50M
208-57-00	Law Enforcement Software	Computer Software	2.36M
		Software Licenses	1.40M
200-34-96	Uniforms, Hospital, Pr..	Clothing/Uniforms	2.90M
918-90-00	Strategic Technology ..	Contract Labor - IT	2.50M
946-10-00	Accounting and Billing..	Education/Training Expenses/R..	2.50M
204-00-00	Computer Hardware a..	Computer Hardware	2.42M
055-12-00	Cameras, Video, Auto..	BWC Footage Redactions	1.20M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	18.38M
Security	16.00M
Investigations	5.23M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	2.95M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	2.50M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	0.88M
Financial Operations/Audit Services	0.80M
Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	0.45M

Public Safety and Justice: Metropolitan Police Department

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Office of Administrative Hearings

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia's citizens and government agencies with a fair, efficient and effective forum to manage and resolve administrative disputes.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.16M

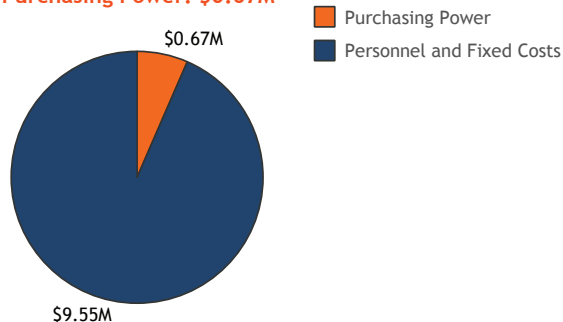
(Exact Dollar Amount: \$159,528)

HOW THE CBE GOAL IS CALCULATED

\$10.22M	-	\$9.55M	-	\$0.35M	=	\$0.32M	➡	\$0.16M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

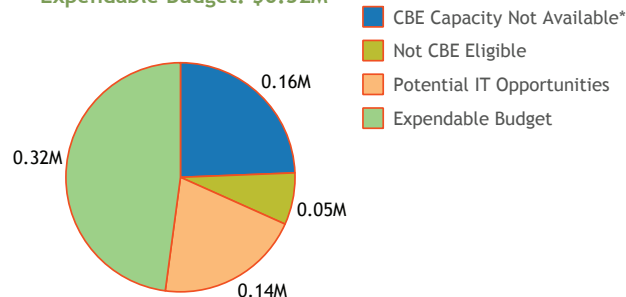
Agency Budget: \$10.22M

Purchasing Power: \$0.67M



Purchasing Power: \$0.67M

Expendable Budget: \$0.32M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.06M

Public Safety and Justice: Office of Administrative Hearings

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Office of Police Complaints

INDEPENDENT GOVERNMENT AGENCY

MISSION

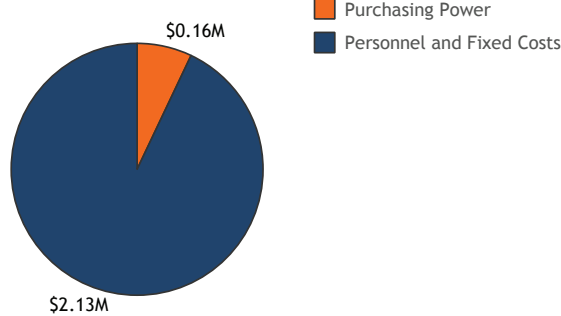
The mission of the Office of Police Complaints (OPC) is to increase public confidence in the police and promote positive community-police interactions.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M
(Exact Dollar Amount: \$52,091)

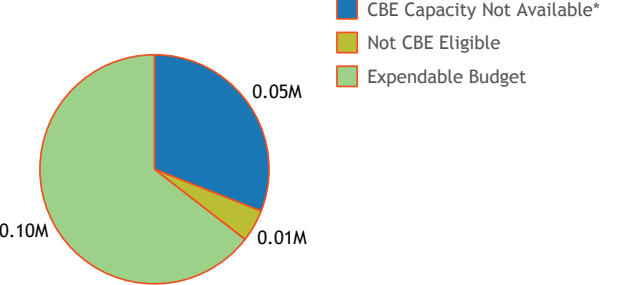
HOW THE CBE GOAL IS CALCULATED

\$2.29M	-	\$2.13M	-	\$0.06M	=	\$0.10M	➡	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.29M
Purchasing Power: \$0.16M



Purchasing Power: \$0.16M
Expendable Budget: \$0.10M



FY16 Planned Acquisitions
(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	0.05M

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Office of the Chief Medical Examiner

MISSION

The mission of the Office of Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification, and providing forensic services for government agencies, health care entities and grieving families.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.25M

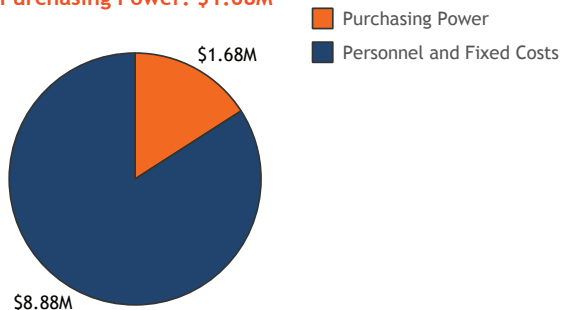
(Exact Dollar Amount: \$249,001)

HOW THE CBE GOAL IS CALCULATED

\$10.56M	-	\$8.88M	-	\$1.18M	=	\$0.50M	→	\$0.25M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

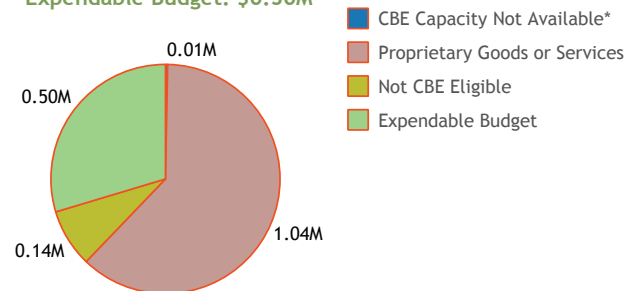
Agency Budget: \$10.56M

Purchasing Power: \$1.68M



Purchasing Power: \$1.68M

Expendable Budget: \$0.50M



FY16 Planned Acquisitions

(over \$1 million)

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Potential Business Opportunities*

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There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice

Office of the Deputy Mayor for Public Safety and Justice

MISSION

The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

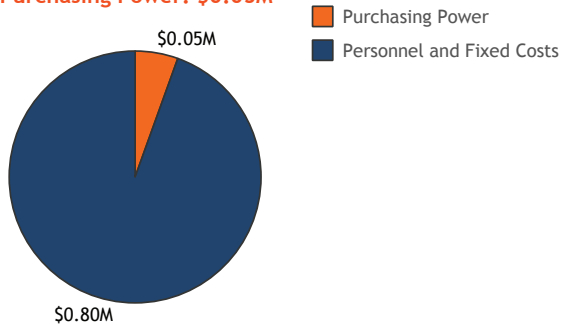
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$22,682)

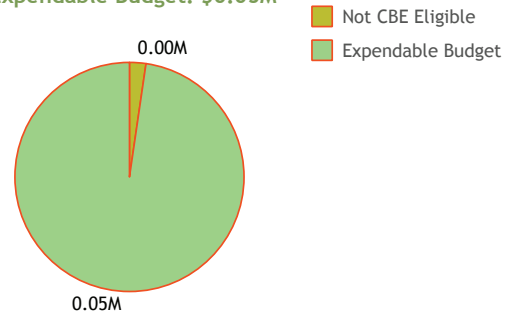
HOW THE CBE GOAL IS CALCULATED

\$0.85M	-	\$0.80M	-	\$0.00M	=	\$0.05M	→	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.85M
Purchasing Power: \$0.05M



Purchasing Power: \$0.05M
Expendable Budget: \$0.05M

**FY16 Planned Acquisitions**

(over \$1 million)

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Potential Business Opportunities*

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Public Safety and Justice: Office of the Deputy Mayor for Public Safety and Justice

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Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice Office of Unified Communications

MISSION

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional, and cost-effective response to 911 calls for public safety and 311 calls for city services in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.04M

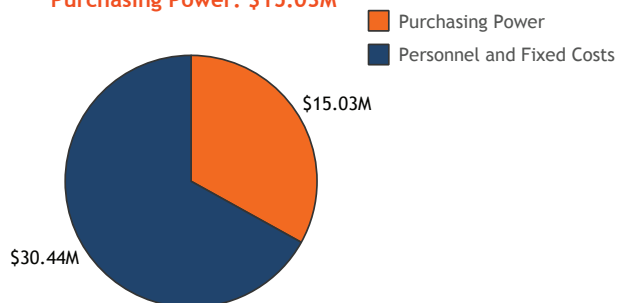
(Exact Dollar Amount: \$1,036,375)

HOW THE CBE GOAL IS CALCULATED

\$45.47M	-	\$30.44M	-	\$12.96M	=	\$2.07M	➡	\$1.04M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

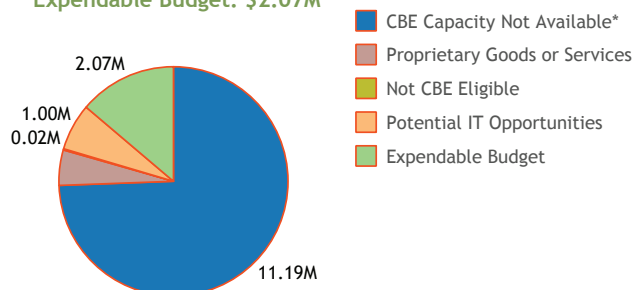
Agency Budget: \$45.47M

Purchasing Power: \$15.03M



Purchasing Power: \$15.03M

Expendable Budget: \$2.07M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Motorola Service Agreement	2.84M	Specialized Services	9.65M
		RTS Fixed Cost	1.40M		
		Verizon ALI Payment	1.39M		
961-00-00	Miscellaneous Services	Staff Augmentation	3.21M	Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	1.54M
		CAD Maintenance	1.42M		
920-45-20	Maintenance and License Agreement Services	Call Handling Equipment	1.00M		

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Public Safety and Justice: Office of Unified Communications

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Public Works

Fiscal Year 2016 Agency Purchasing Power

Public Works
D.C. Taxicab Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

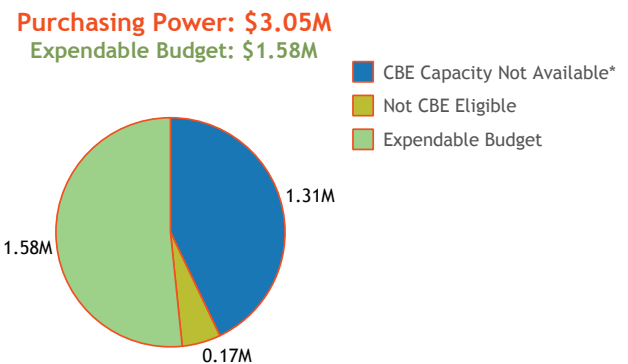
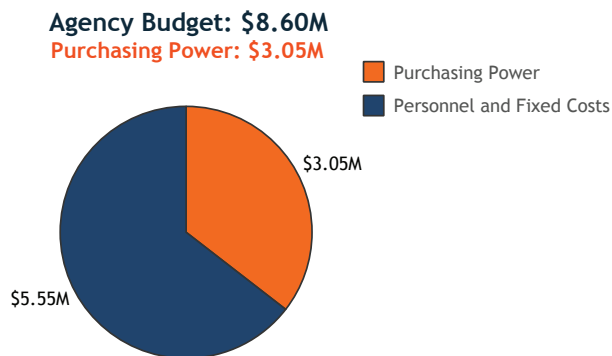
The Mission of the District of Columbia Taxicab Commission (DCTC) is to ensure that the citizens and visitors of the District of Columbia have a safe, comfortable, efficient and affordable taxicab experience in well-equipped vehicles operated by highly qualified individuals who have knowledge of the District's streets, boundaries and tourist destinations.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.79M

(Exact Dollar Amount: \$787,655)

HOW THE CBE GOAL IS CALCULATED

\$8.60M	-	\$5.55M	-	\$1.48M	=	\$1.58M	→	\$0.79M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	1.14M
Media & Advertising	0.16M

Public Works: D.C. Taxicab Commission

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Fiscal Year 2016 Agency Purchasing Power

Public Works Department of Energy and Environment

MISSION

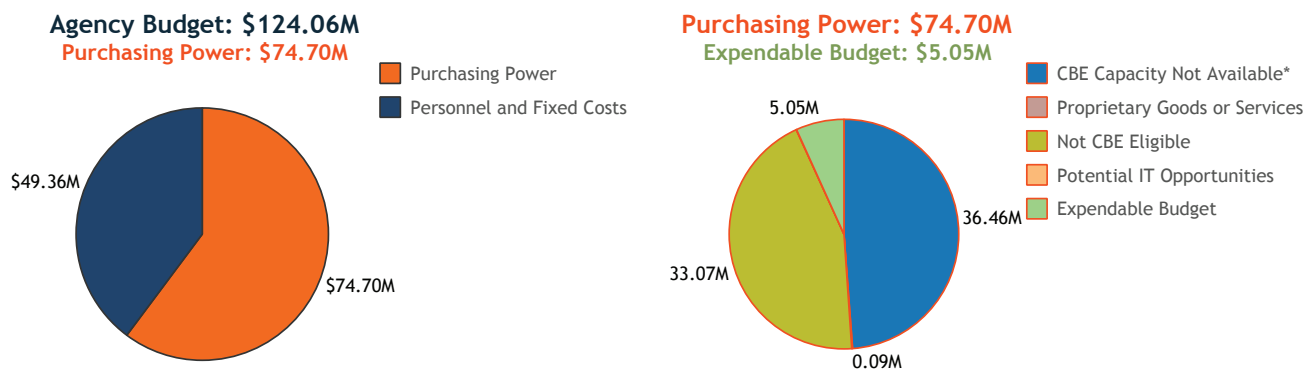
The mission of the District Department of the Environment (DDOE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, and educating the public on ways to secure a sustainable

FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.53M

(Exact Dollar Amount: \$2,527,317)

HOW THE CBE GOAL IS CALCULATED

\$124.06M	-	\$49.36M	-	\$69.65M	=	\$5.05M	⇒	\$2.53M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
926-00-00	Environmental and Ecological Services	Site Remediation Contract (ESA)	6.75M
		Nash Run Stream Restoration Project (WPD)	2.50M
		Alger Park Stream Restoration (WPD)	2.00M
		Springhouse Run Stream Restoration (WPD)	1.75M
		Carter Barron LID Construction (WPD)	1.30M
		Spring Valley Stream Design/Construction (WPD)	1.25M
		TMDL Implementation Plan (SWMD)	1.00M
963-39-33	Fees (Not Otherwise Classified)	DC Water Fee Collection Charges (SWMD)	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	36.38M
Custom Supplies	0.04M
Professional/Administrative Services	0.02M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Public Works: Department of Energy and Environment

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Fiscal Year 2016 Agency Purchasing Power

Public Works
Department of Motor Vehicles

MISSION

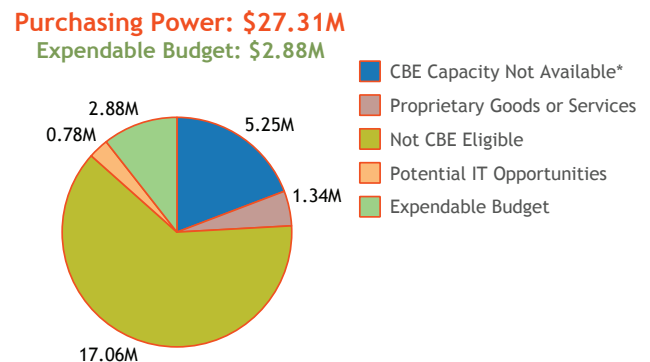
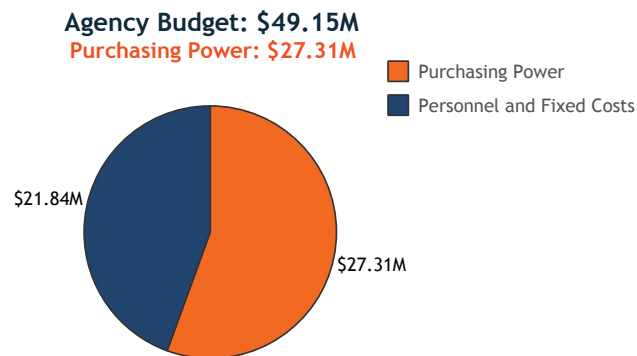
The mission of the Department of Motor Vehicles (DMV) is to promote public safety by ensuring the safe operation of motor vehicles.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.44M

(Exact Dollar Amount: \$1,442,397)

HOW THE CBE GOAL IS CALCULATED

\$49.15M	-	\$21.84M	-	\$24.42M	=	\$2.88M	⇒	\$1.44M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
915-38-42	Film Processing and Printing Services	Ticket Processing Services	17.49M
		DMV Camera/License Printing Services	2.03M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	2.84M
Property Management	1.38M
Professional Development/Specialty Services/Translation Services	0.40M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.16M

Public Works: Department of Motor Vehicles

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Fiscal Year 2016 Agency Purchasing Power

Public Works

Department of Public Works

MISSION

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost effective.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.80M

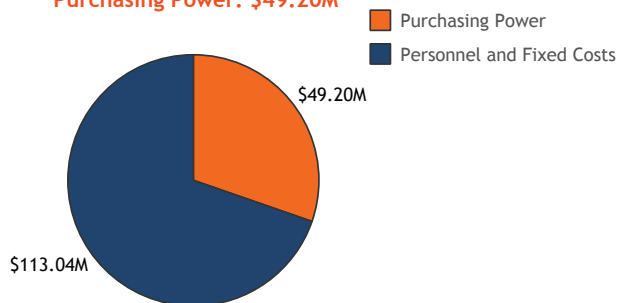
(Exact Dollar Amount: \$3,801,559)

HOW THE CBE GOAL IS CALCULATED

\$162.24M	-	\$113.04M	-	\$41.60M	=	\$7.60M	↔	\$3.80M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

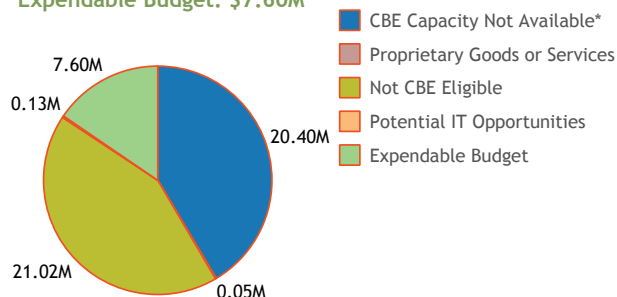
Agency Budget: \$162.24M

Purchasing Power: \$49.20M



Purchasing Power: \$49.20M

Expendable Budget: \$7.60M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-96-00	Waste Management Svcs.	Waste Disposal Services	3.75M
		Trash Hauling	2.50M
071-04-90	Vehicles and Other Fleet Equipment	Vehicle Acquisitions	4.50M
		Auto Leasing	1.43M
975-14-00	Automobiles and Other Passenger Vehicles Re..	Master Lease Equipment Purchases	5.00M
928-00-00	Equipment Maintenance and Repair Services F..	Vehicle Maintenance	3.35M
909-61-00	Maintenance and Repair, Non-Residenti..	Building Improvements/Renovations	3.00M
968-72-00	Snow and Ice Removal	Snow Removal Service	2.20M
055-00-00	Automotive Accessories For Automobiles, Buse..	Auto Parts	2.18M
775-45-32	De-Icer, Roadway, Calcium Magnesium A..	Salt	2.10M
926-77-00	Recycling Services	Recycling Services	2.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	9.16M
Trash Removal - Citywide Contract; Solid Waste Disposal	6.19M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes, etc.)	4.86M
Financial Operations/Audit Services	0.08M
Membership Fees	0.06M
Media & Advertising	0.05M

Public Works: Department of Public Works

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Fiscal Year 2016 Agency Purchasing Power

Public Works District Department of Transportation

MISSION

The District Department of Transportation's (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people and goods move safely with minimal adverse impact on residents and the environment.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$5.57M

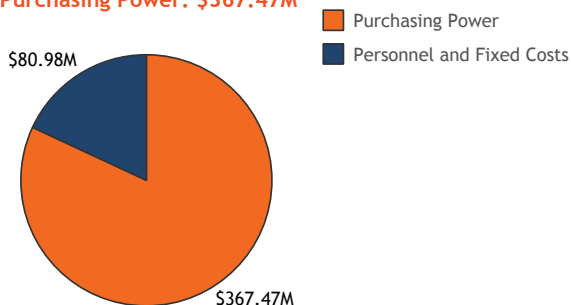
(Exact Dollar Amount: \$5,572,684)

HOW THE CBE GOAL IS CALCULATED

\$448.45M	-	\$80.98M	-	\$356.32M	=	\$11.15M	→	\$5.57M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Approved Agency Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

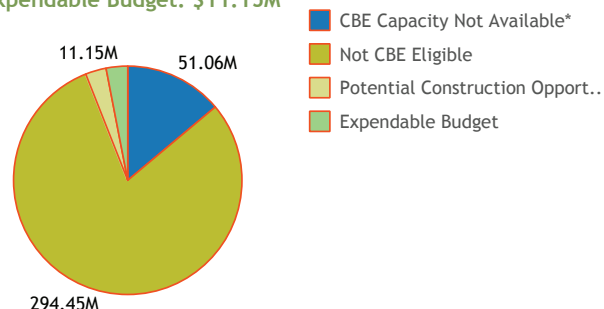
Agency Budget: \$448.45M

Purchasing Power: \$367.47M



Purchasing Power: \$367.47M

Expendable Budget: \$11.15M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
208-68-00	Project Management	Program Management Consulta..	17.00M
958-72-00	Parking Management S..	Managed Lanes	9.00M
		Citywide Pay-by-Phone for Cur..	2.70M
912-32-64	Remove and Reset Exi..	Streetlight LED Conversions	10.00M
		Traffic Signal Bulb (LED) Repla..	1.08M
968-83-52	Maintenance and Rep..	Citywide Traffic Signal Mainten..	9.00M
550-88-71	Signals, Traffic, Porta..	Fly. Traffic Management Syste..	7.00M
		Freeway Management System I..	1.00M
864-65-00	Operations Control Ce..	Capital Bike Share Operation R..	7.00M
805-34-00	Bicycles and Tricycles..	Capital Bike Share Equipment ..	5.00M
968-88-80	Tree Removal Service..	Tree Removal Services Citywide	5.00M
913-88-00	Maintenance and Rep..	Asset Pres. Tunnel Maintenance	4.00M
961-32-00	Environmental Impact..	Long Bridge NEPA Study	3.50M
545-94-00	Tunneling Equipment	Asset Pres. Tunnel Equipment ..	3.00M
961-00-00	Miscellaneous Services	Green Infrastructure	1.70M
		Environ. Assessment of Canal R..	1.00M
906-07-05	Architectural Services..	16th St Preliminary Design	1.50M
909-30-00	Building Construction ..	DDOT 511 System	1.50M
913-50-00	Construction, Street (..	Mount Pleasant Streetlight Upg..	1.40M
913-84-00	Maintenance and Rep..	FY 2015 Open End Consultant B..	1.20M
071-04-90	Vehicles and Other Fl..	Replace light & heavy vehicles ..	1.00M
207-67-85	Uninterruptible Power..	Uninterruptible Power supply	1.00M
465-25-25	Diagnostic Equipment...	Weigh-In-Motion (WIM)	1.00M
939-84-00	Television Equipment ..	Expansion of DDOT CCTV System	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Services	51.06M

Public Works: District Department of Transportation

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